



H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 31 de Mayo de 2019 (CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIFICACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3=(1+2)	4	5	6=(3-4)
OF. DE PRESIDENCIA MUNICIPAL	27,136,507	-538,063	26,598,444	6,786,398	6,471,211	19,812,045
OF. DE TESORERIA MUNICIPAL	292,914,164	186,894,845	479,809,008	238,953,299	238,303,878	240,855,709
DIRECTOR DE INGRESOS	49,288,743	-91,272	49,197,471	12,699,990	11,785,925	36,497,481
EJECUCION FISCAL	0	17,994	17,994	141,910	137,454	-123,916
PARQUIMETROS.	7,858,060	2,042,714	9,900,774	3,376,349	3,183,453	6,524,425
OF. OFICIALIA MAYOR	30,425,989	10,366,348	40,792,337	6,561,115	6,325,369	34,231,222
DIRECCION DE RECURSOS HUMANOS	15,473,794	6,122,379	21,596,172	8,023,101	6,883,367	13,573,071
COORD.GRAL.DE SERVICIOS GRALES	18,853,928	1,162,658	20,016,586	7,707,532	7,155,729	12,309,054
COORD.GRAL.DE PATRIMONIO	3,525,705	-4,502	3,521,203	1,880,626	1,811,770	1,640,577
COORD.GRAL.SERVICIOS MEDICOS	12,933,188	26,593,414	39,526,602	12,766,627	12,291,312	26,759,975
OF. CONTRALORIA MUNICIPAL	13,001,119	194,004	13,195,123	5,904,403	5,703,743	7,290,720
DESARROLLO ECONOMICO	9,137,694	975,751	10,113,445	3,489,785	3,325,494	6,623,660
OF. COMUNICACION SOCIAL	37,642,124	46,108,081	83,750,204	29,305,005	27,404,049	54,445,199
DIRECCION DE COMPRAS	0	18,163,240	18,163,240	3,631,944	3,333,353	14,531,296
DIR. DE INNOVACION TECNOLOGICA	12,157,113	137,881	12,294,994	5,164,260	4,950,197	7,130,734
SECRETARIA TECNICA	19,055,505	424,865	19,480,370	5,085,301	4,623,639	14,395,069
OF. ECOLOGIA Y ASEO PUBLICO	54,641,958	217,838,173	272,480,131	102,005,901	98,817,137	170,474,230
OFICINA DE PARQUES Y JARDINES	61,681,940	1,165,845	62,847,785	23,606,582	21,318,795	39,241,203
DEPTO. DE CEMENTERIOS	12,289,573	1,326,087	13,615,661	4,698,757	4,522,030	8,916,904
OF. CATASTRO	28,565,423	6,955,953	35,521,375	69,313,482	68,822,300	-33,792,107
OF. ALUMBRADO	145,176,913	1,312,803	146,489,716	58,120,987	57,774,112	88,368,729
DEPTO. DE FOMENTO A LAS ARTES	0	0	0	-4,335	-4,335	4,335
DIR. DE DESARROLLO CULTURAL	39,612,936	-6,189,419	33,423,517	525,078	338,490	32,898,438
DEPTO. PLAZAS MERCADOS Y PISO	29,208,770	587,368	29,796,139	11,784,790	10,811,992	18,011,349
ACTIVIDADES COMERCIALES Y ESPE	7,109,223	154,289	7,263,512	3,672,674	3,562,973	3,590,839
SUBDIRECCION INSPECCION GENERA	29,659,247	-474,690	29,184,557	11,636,848	11,052,983	17,547,709
DEPTO. DE ANUNCIOS	854,550	-314,679	539,871	193,533	183,625	346,338
OFICINA DE RASTRO MUNICIPAL	38,460,439	2,103,522	40,563,961	13,865,893	12,894,466	26,698,069
EDUCACION MUNICIPAL	66,093,513	-1,355,112	64,738,401	22,871,967	21,561,838	41,866,434
TURISMO	14,637,101	837,686	15,474,786	6,871,466	6,190,127	8,603,320
DIRECCION DE POLICIA PREVENTIV	453,589,980	-5,673,114	447,916,866	158,222,775	148,329,301	289,694,091
DIRECCION DE TRANSITO	63,992,481	-30,329,721	33,662,760	16,421,704	16,381,596	17,241,055
OF. DE REGIDORES	28,516,044	2,667,091	31,183,135	8,017,267	7,803,514	23,165,868
SINDICATURA ADMINISTRATIVA	62,076,706	-549,618	61,527,088	10,970,507	10,850,016	50,556,581
OFICINA DE ASUNTOS JURIDICOS	6,490,852	99,737	6,590,589	3,665,127	3,501,187	2,925,462
OF. DE SECRETARIA GENERAL	15,334,810	915,654	16,250,465	5,313,969	5,013,471	10,936,496
RECLUTAMIENTO	2,245,866	-232,535	2,013,331	1,054,928	982,848	958,403
OFICIALIAS DEL REGISTRO CIVIL	16,559,106	-410,717	16,148,389	5,610,247	5,180,854	10,538,142
PROTECCION CIVIL	18,544,233	-380,273	18,163,960	8,053,126	7,614,158	10,110,834
OF. D.I.F. MPAL.	83,182,678	-1,282,317	81,900,362	29,489,642	27,536,975	52,410,720
DESARROLLO SOCIAL	203,134,238	-128,312,322	74,821,916	24,452,393	22,638,977	50,369,524
DEPTO.PROMOCION SOCIAL	1,636,673	41,368	1,678,042	575,423	545,699	1,102,619
DEPTO.DESARROLLO SOCIAL MPAL	1,628,839	47,098	1,675,938	88,164	53,487	1,587,773
DEPORTES	31,233,597	24,444,306	55,677,903	10,523,069	10,041,428	45,154,834
OF DIRECC ATENCION A LA MUJER	1,331,588	-86,608	1,244,980	430,658	418,522	814,322
OF. DE IMAGEN URBANA	217,747,864	-177,908,859	39,839,005	6,286,899	5,698,351	33,552,107
OF. ADMON Y DES. URBANO	12,599,906	358,712	12,958,618	6,454,645	6,177,460	6,503,973
OBRAS PUBLICAS	656,120,313	-84,499,668	571,620,646	35,655,611	34,757,278	535,965,034
OF. DELEGACION DE POZOS	43,971,318	2,005,127	45,976,445	15,429,350	14,337,710	30,547,094
OF. DELEGACION DE BOCAS	19,151,040	3,863,205	23,014,245	6,210,303	5,740,408	16,803,941
OF. DELEGACION LA PILA	14,081,022	10,002,706	24,083,728	6,447,194	6,051,278	17,636,535
TOTAL DEL GASTO	3,030,564,374	137,297,416	3,167,861,790	1,040,014,269	1,001,190,994	2,127,847,521