

H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2019 (CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIFICACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3=(1+2)	4	5	6=(3-4)
OF. DE PRESIDENCIA MUNICIPAL	27,136,507	-109,696	27,026,811	8,318,318	8,087,669	18,708,492
OF. DE TESORERIA MUNICIPAL	292,914,164	108,239,348	401,153,511	119,337,504	118,475,390	281,816,008
DIRECTOR DE INGRESOS	49,288,743	60,832,074	110,120,817	15,249,808	14,641,719	94,871,009
EJECUCION FISCAL	0	22,994	22,994	174,914	170,476	-151,920
PARQUIMETROS.	7,858,060	2,547,419	10,405,479	4,092,231	3,895,857	6,313,248
OF. OFICIALIA MAYOR	30,425,989	13,296,641	43,722,630	10,198,487	9,633,165	33,524,143
DIRECCION DE RECURSOS HUMANOS	15,473,794	10,143,379	25,617,172	9,591,572	8,807,705	16,025,600
COORD.GRAL.DE SERVICIOS GRALES	18,853,928	2,752,658	21,606,586	9,524,141	9,145,718	12,082,446
COORD.GRAL.DE PATRIMONIO	3,525,705	28,898	3,554,603	2,287,045	2,241,948	1,267,558
COORD.GRAL.SERVICIOS MEDICOS	12,933,188	27,147,414	40,080,602	15,208,181	14,874,566	24,872,421
OF. CONTRALORIA MUNICIPAL	13,001,119	194,004	13,195,123	7,007,882	6,869,234	6,187,240
DESARROLLO ECONOMICO	9,137,694	1,355,251	10,492,945	4,563,736	4,472,918	5,929,209
OF. COMUNICACION SOCIAL	37,642,124	46,618,081	84,260,204	36,616,912	34,277,930	47,643,292
DIRECCION DE COMPRAS	0	18,213,240	18,213,240	4,271,911	4,193,020	13,941,329
DIR. DE INNOVACION TECNOLOGICA	12,157,113	474,877	12,631,990	6,147,538	5,975,904	6,484,452
SECRETARIA TECNICA	19,055,505	424,865	19,480,370	5,981,997	5,539,191	13,498,373
OF. ECOLOGIA Y ASEO PUBLICO	54,641,958	216,569,167	271,211,125	126,747,119	124,185,612	144,464,006
OFICINA DE PARQUES Y JARDINES	61,681,940	190,845	61,872,785	28,404,046	26,757,088	33,468,739
DEPTO. DE CEMENTERIOS	12,289,573	598,812	12,888,386	5,998,465	5,753,169	6,889,921
OF. CATASTRO	28,565,423	7,004,947	35,570,369	75,661,883	75,270,186	-40,091,514
OF. ALUMBRADO	145,176,913	6,464,897	151,641,810	70,510,366	70,168,302	81,131,444
DEPTO. DE FOMENTO A LAS ARTES	0	0	0	-5,202	-5,202	5,202
DIR. DE DESARROLLO CULTURAL	39,612,936	-6,589,579	33,023,357	967,834	519,507	32,055,523
DEPTO. PLAZAS MERCADOS Y PISO	29,208,770	4,507,545	33,716,316	14,005,796	13,343,846	19,710,520
ACTIVIDADES COMERCIALES Y ESPE	7,109,223	160,289	7,269,512	4,523,816	4,432,621	2,745,697
SUBDIRECCION INSPECCION GENERA	29,659,247	-700,386	28,958,861	13,863,432	13,496,300	15,095,429
DEPTO. DE ANUNCIOS	854,550	-314,679	539,871	235,303	229,047	304,569
OFICINA DE RASTRO MUNICIPAL	38,460,439	1,645,888	40,106,327	17,334,794	16,548,922	22,771,533
EDUCACION MUNICIPAL	66,093,513	-1,994,471	64,099,042	27,258,113	26,147,884	36,840,929
TURISMO	14,637,101	837,686	15,474,786	8,408,058	8,124,999	7,066,728
DIRECCION DE POLICIA PREVENTIV	453,589,980	-7,423,984	446,165,996	189,165,963	181,846,961	257,000,034
DIRECCION DE TRANSITO	63,992,481	-30,289,721	33,702,760	19,250,152	19,210,206	14,452,608
OF. DE REGIDORES	28,516,044	2,667,091	31,183,135	9,750,875	9,593,599	21,432,261
SINDICATURA ADMINISTRATIVA	62,076,706	-549,618	61,527,088	12,580,544	12,414,114	48,946,544
OFICINA DE ASUNTOS JURIDICOS	6,490,852	299,737	6,790,589	4,373,815	4,289,206	2,416,774
OF. DE SECRETARIA GENERAL	15,334,810	1,144,092	16,478,903	6,747,386	6,536,327	9,731,516
RECLUTAMIENTO	2,245,866	-232,535	2,013,331	1,281,741	1,234,828	731,590
OFICIALIAS DEL REGISTRO CIVIL	16,559,106	-135,717	16,423,389	6,979,807	6,554,693	9,443,582
PROTECCION CIVIL	18,544,233	1,121,742	19,665,975	9,533,947	9,261,389	10,132,028
OF. D.I.F. MPAL.	83,182,678	-1,211,380	81,971,299	36,052,975	34,556,137	45,918,323
DESARROLLO SOCIAL	203,134,238	-98,216,732	104,917,506	28,854,819	27,419,011	76,062,688
DEPTO.PROMOCION SOCIAL	1,636,673	54,568	1,691,242	718,665	699,900	972,577
DEPTO.DESARROLLO SOCIAL MPAL	1,628,839	62,998	1,691,838	103,699	81,806	1,588,139
DEPORTES	31,233,597	23,984,988	55,218,585	12,739,160	12,393,104	42,479,425
OF DIRECC ATENCION A LA MUJER	1,331,588	-86,608	1,244,980	511,573	503,099	733,407
OF. DE IMAGEN URBANA	217,747,864	-178,558,859	39,189,005	7,642,575	7,282,608	31,546,430
OF. ADMON Y DES. URBANO	12,599,906	11,814,712	24,414,618	7,920,753	7,681,064	16,493,865
OBRAS PUBLICAS	656,120,313	-81,160,845	574,959,469	49,543,989	48,850,944	525,415,480
OF. DELEGACION DE POZOS	43,971,318	2,057,252	46,028,570	18,682,299	17,914,708	27,346,271
OF. DELEGACION DE BOCAS	19,151,040	8,890,416	28,041,456	7,523,672	7,181,534	20,517,784
OF. DELEGACION LA PILA	14,081,022	12,503,410	26,584,432	7,698,332	7,395,166	18,886,100
TOTAL DEL GASTO	3,030,564,374	187,297,416	3,217,861,790	1,090,142,739	1,059,175,094	2,127,719,051