

**H. AYUNTAMIENTO DE SAN LUIS POTOSÍ**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**Del 1 de Enero al 31 de Julio de 2019 (CIFRAS EN PESOS)**

CONCEPTO	EGRESOS					
	APROBADO	AMPLICACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3=(1+2)	4	5	6=(3-4)
OF. DE PRESIDENCIA MUNICIPAL	27,136,507	-62,890	27,073,617	10,048,695	9,830,115	17,024,922
OF. DE TESORERIA MUNICIPAL	292,914,164	226,059,450	518,973,614	161,819,548	161,035,884	357,154,065
DIRECTOR DE INGRESOS	49,288,743	-1,179,025	48,109,718	17,494,205	16,815,711	30,615,513
EJECUCION FISCAL	0	27,994	27,994	200,959	196,523	-172,965
PARQUIMETROS.	7,858,060	2,807,819	10,665,879	5,785,370	5,639,482	4,880,509
OF. OFICIALIA MAYOR	30,425,989	13,297,788	43,723,777	14,071,233	13,842,160	29,652,544
DIRECCION DE RECURSOS HUMANOS	15,473,794	10,293,379	25,767,172	10,804,265	10,038,246	14,962,907
COORD.GRAL.DE SERVICIOS GRALES	18,853,928	2,924,144	21,778,072	11,572,544	11,137,864	10,205,528
COORD.GRAL.DE PATRIMONIO	3,525,705	65,898	3,591,603	2,716,920	2,671,467	874,683
COORD.GRAL.SERVICIOS MEDICOS	12,933,188	27,212,414	40,145,602	18,371,985	18,109,229	21,773,616
OF. CONTRALORIA MUNICIPAL	13,001,119	204,810	13,205,929	8,266,127	8,133,483	4,939,802
DESARROLLO ECONOMICO	9,137,694	1,355,012	10,492,706	5,496,471	5,382,585	4,996,235
OF. COMUNICACION SOCIAL	37,642,124	46,618,081	84,260,204	49,146,354	46,414,723	35,113,851
DIRECCION DE COMPRAS	0	18,289,240	18,289,240	4,959,332	4,853,570	13,329,908
DIR. DE INNOVACION TECNOLOGICA	12,157,113	637,264	12,794,377	7,296,437	7,175,046	5,497,940
SECRETARIA TECNICA	19,055,505	807,099	19,862,604	7,191,070	6,832,253	12,671,534
OF. ECOLOGIA Y ASEO PUBLICO	54,641,958	217,391,910	272,033,868	151,544,397	149,137,994	120,489,471
OFICINA DE PARQUES Y JARDINES	61,681,940	344,845	62,026,785	32,930,547	31,476,295	29,096,238
DEPTO. DE CEMENTERIOS	12,289,573	933,665	13,223,239	7,115,131	6,887,590	6,108,107
OF. CATASTRO	28,565,423	7,006,687	35,572,109	80,221,698	79,856,200	-44,649,588
OF. ALUMBRADO	145,176,913	6,486,258	151,663,171	72,601,757	71,980,022	79,061,414
DEPTO. DE FOMENTO A LAS ARTES	0	0	0	-5,202	-5,202	5,202
DIR. DE DESARROLLO CULTURAL	39,612,936	-6,586,815	33,026,121	1,217,744	1,068,979	31,808,376
DEPTO. PLAZAS MERCADOS Y PISO	29,208,770	4,654,260	33,863,031	16,269,482	15,524,006	17,593,549
ACTIVIDADES COMERCIALES Y ESPE	7,109,223	191,959	7,301,182	5,526,881	5,428,862	1,774,301
SUBDIRECCION INSPECCION GENERA	29,659,247	-581,386	29,077,861	16,442,992	16,080,443	12,634,868
DEPTO. DE ANUNCIOS	854,550	-314,679	539,871	269,291	263,039	270,580
OFICINA DE RASTRO MUNICIPAL	38,460,439	1,882,317	40,342,756	20,701,665	19,864,164	19,641,091
EDUCACION MUNICIPAL	66,093,513	-1,984,514	64,108,999	31,817,899	30,520,057	32,291,101
TURISMO	14,637,101	943,163	15,580,263	9,860,469	9,589,028	5,719,795
DIRECCION DE POLICIA PREVENTIV	453,589,980	-5,449,652	448,140,328	261,675,580	242,970,714	186,464,748
DIRECCION DE TRANSITO	63,992,481	-30,249,721	33,742,760	23,354,467	23,306,653	10,388,293
OF. DE REGIDORES	28,516,044	2,667,091	31,183,135	11,479,525	11,327,890	19,703,611
SINDICATURA ADMINISTRATIVA	62,076,706	-549,618	61,527,088	13,885,704	13,785,500	47,641,384
OFICINA DE ASUNTOS JURIDICOS	6,490,852	299,737	6,790,589	5,133,147	5,057,817	1,657,443
OF. DE SECRETARIA GENERAL	15,334,810	1,144,092	16,478,903	8,242,889	7,897,891	8,236,013
RECLUTAMIENTO	2,245,866	-231,985	2,013,881	1,495,378	1,448,482	518,504
OFICIALIAS DEL REGISTRO CIVIL	16,559,106	-132,410	16,426,695	8,173,921	7,780,186	8,252,775
PROTECCION CIVIL	18,544,233	1,124,405	19,668,638	11,202,030	10,913,627	8,466,608
OF. D.I.F. MPAL.	83,182,678	6,691,140	89,873,819	42,801,390	41,233,653	47,072,429
DESARROLLO SOCIAL	203,134,238	-98,167,263	104,966,975	35,826,272	33,549,717	69,140,703
DEPTO.PROMOCION SOCIAL	1,636,673	69,568	1,706,242	829,511	810,753	876,731
DEPTO.DESARROLLO SOCIAL MPAL	1,628,839	77,998	1,706,838	119,225	97,341	1,587,613
DEPORTES	31,233,597	23,985,629	55,219,226	16,104,101	15,401,569	39,115,125
OF DIRECC ATENCION A LA MUJER	1,331,588	-86,608	1,244,980	609,055	600,584	635,925
OF. DE IMAGEN URBANA	217,747,864	-178,508,859	39,239,005	9,321,278	8,769,002	29,917,727
OF. ADMON Y DES. URBANO	12,599,906	11,814,712	24,414,618	9,150,181	8,969,937	15,264,437
OBRAS PUBLICAS	656,120,313	-147,182,290	508,938,024	58,900,463	58,164,990	450,037,560
OF. DELEGACION DE POZOS	43,971,318	2,119,882	46,091,200	22,738,390	21,972,138	23,352,810
OF. DELEGACION DE BOCAS	19,151,040	8,992,855	28,143,895	8,996,964	8,702,069	19,146,931
OF. DELEGACION LA PILA	14,081,022	9,142,565	23,223,587	11,010,181	10,628,681	12,213,406
<b>TOTAL DEL GASTO</b>	<b>3,030,564,374</b>	<b>187,297,416</b>	<b>3,217,861,790</b>	<b>1,342,805,917</b>	<b>1,299,169,011</b>	<b>1,875,055,873</b>