

H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 31 de Agosto de 2019 (CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIFICACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3=(1+2)	4	5	6=(3-4)
OF. DE PRESIDENCIA MUNICIPAL	27,136,507	100,836	27,237,343	12,041,424	11,776,040	15,195,919
OF. DE TESORERIA MUNICIPAL	292,914,164	221,718,025	514,632,189	194,312,572	193,484,822	320,319,616
DIRECTOR DE INGRESOS	49,288,743	-881,732	48,407,012	19,500,437	18,965,897	28,906,575
EJECUCION FISCAL	0	31,494	31,494	226,296	221,860	-194,802
PARQUIMETROS.	7,858,060	2,818,333	10,676,393	7,916,150	7,780,645	2,760,243
OF. OFICIALIA MAYOR	30,425,989	14,803,718	45,229,707	14,982,929	14,855,481	30,246,777
DIRECCION DE RECURSOS HUMANOS	15,473,794	15,429,397	30,903,190	14,164,836	13,863,252	16,738,355
COORD.GRAL.DE SERVICIOS GRALES	18,853,928	3,195,783	22,049,711	13,058,242	12,702,150	8,991,469
COORD.GRAL.DE PATRIMONIO	3,525,705	100,525	3,626,230	3,080,418	3,034,625	545,812
COORD.GRAL.SERVICIOS MEDICOS	12,933,188	27,301,118	40,234,305	21,224,846	21,051,022	19,009,460
OF. CONTRALORIA MUNICIPAL	13,001,119	177,684	13,178,803	9,350,554	9,222,209	3,828,249
DESARROLLO ECONOMICO	9,137,694	1,367,529	10,505,223	6,685,483	6,577,654	3,819,740
OF. COMUNICACION SOCIAL	37,642,124	46,617,392	84,259,515	55,050,337	53,915,138	29,209,178
DIRECCION DE COMPRAS	0	18,308,873	18,308,873	6,064,981	5,971,069	12,243,892
DIR. DE INNOVACION TECNOLOGICA	12,157,113	598,764	12,755,877	8,468,506	8,331,054	4,287,371
SECRETARIA TECNICA	19,055,505	1,831,677	20,887,182	8,257,760	7,910,547	12,629,423
OF. ECOLOGIA Y ASEO PUBLICO	54,641,958	216,783,746	271,425,704	175,579,627	173,451,484	95,846,077
OFICINA DE PARQUES Y JARDINES	61,681,940	40,979	61,722,919	36,882,715	35,748,769	24,840,205
DEPTO. DE CEMENTERIOS	12,289,573	899,482	13,189,055	8,043,205	7,853,007	5,145,850
OF. CATASTRO	28,565,423	6,865,293	35,430,716	87,274,305	86,923,463	-51,843,589
OF. ALUMBRADO	145,176,913	6,400,880	151,577,793	74,133,689	73,950,173	77,444,104
DEPTO. DE FOMENTO A LAS ARTES	0	0	0	-5,202	-5,202	5,202
DIR. DE DESARROLLO CULTURAL	39,612,936	-6,702,126	32,910,810	1,831,030	1,639,661	31,079,780
DEPTO. PLAZAS MERCADOS Y PISO	29,208,770	5,134,972	34,343,742	18,669,223	18,142,666	15,674,519
ACTIVIDADES COMERCIALES Y ESPE	7,109,223	166,281	7,275,504	6,293,226	6,197,626	982,279
SUBDIRECCION INSPECCION GENERA	29,659,247	-828,444	28,830,802	18,464,591	18,102,041	10,366,211
DEPTO. DE ANUNCIOS	854,550	-317,726	536,824	302,036	292,883	234,788
OFICINA DE RASTRO MUNICIPAL	38,460,439	1,945,661	40,406,101	23,350,181	22,704,871	17,055,920
EDUCACION MUNICIPAL	66,093,513	-3,098,043	62,995,470	35,730,029	34,889,795	27,265,441
TURISMO	14,637,101	1,362,384	15,999,484	11,398,908	10,984,660	4,600,576
DIRECCION DE POLICIA PREVENTIV	453,589,980	-6,951,340	446,638,641	290,360,938	273,393,322	156,277,703
DIRECCION DE TRANSITO	63,992,481	-30,210,721	33,781,760	26,959,158	26,919,234	6,822,602
OF. DE REGIDORES	28,516,044	2,651,091	31,167,135	13,248,940	13,108,033	17,918,195
SINDICATURA ADMINISTRATIVA	62,076,706	-549,618	61,527,088	16,816,052	16,711,076	44,711,035
OFICINA DE ASUNTOS JURIDICOS	6,490,852	259,298	6,750,150	5,834,433	5,758,628	915,717
OF. DE SECRETARIA GENERAL	15,334,810	1,382,906	16,717,717	9,480,619	9,310,711	7,237,098
RECLUTAMIENTO	2,245,866	-269,479	1,976,387	1,679,951	1,633,056	296,436
OFICIALIAS DEL REGISTRO CIVIL	16,559,106	-343,614	16,215,491	9,191,331	8,825,581	7,024,160
PROTECCION CIVIL	18,544,233	1,156,775	19,701,008	12,449,366	12,188,759	7,251,642
OF. D.I.F. MPAL.	83,182,678	6,876,343	90,059,021	48,426,837	47,083,906	41,632,184
DESARROLLO SOCIAL	203,134,238	-98,920,675	104,213,563	42,187,317	38,694,646	62,026,246
DEPTO.PROMOCION SOCIAL	1,636,673	81,568	1,718,242	931,456	912,698	786,785
DEPTO.DESARROLLO SOCIAL MPAL	1,628,839	92,998	1,721,838	134,686	112,801	1,587,152
DEPORTES	31,233,597	23,581,058	54,814,655	22,138,637	21,682,909	32,676,018
OF DIRECC ATENCION A LA MUJER	1,331,588	-148,519	1,183,069	681,601	673,130	501,468
OF. DE IMAGEN URBANA	217,747,864	-178,975,569	38,772,295	11,085,451	10,652,847	27,686,844
OF. ADMON Y DES. URBANO	12,599,906	11,737,791	24,337,697	10,508,889	10,370,556	13,828,808
OBRAS PUBLICAS	656,120,314	-149,535,394	506,584,920	92,537,113	75,532,025	414,047,806
OF. DELEGACION DE POZOS	43,971,318	1,949,317	45,920,635	25,503,729	24,852,090	20,416,906
OF. DELEGACION DE BOCAS	19,151,040	9,433,205	28,584,245	13,902,395	13,465,406	14,681,850
OF. DELEGACION LA PILA	14,081,022	11,827,240	25,908,262	12,426,813	12,085,183	13,481,449
TOTAL DEL GASTO	3,030,564,374	187,297,416	3,217,861,790	1,558,819,046	1,504,505,959	1,659,042,744