

H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2019 (CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIFICACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3=(1+2)	4	5	6=(3-4)
OF. DE PRESIDENCIA MUNICIPAL	27,136,507	61,877	27,198,384	13,422,401	13,285,310	13,775,984
OF. DE TESORERIA MUNICIPAL	292,914,164	215,202,129	508,116,293	219,076,220	218,379,275	289,040,073
DIRECTOR DE INGRESOS	49,288,743	-601,231	48,687,513	21,391,872	21,131,194	27,295,641
EJECUCION FISCAL	0	35,596	35,596	251,598	247,216	-216,002
PARQUIMETROS.	7,858,060	2,780,736	10,638,796	8,938,459	8,842,054	1,700,337
OF. OFICIALIA MAYOR	30,425,989	12,936,443	43,362,431	16,255,441	16,176,150	27,106,990
DIRECCION DE RECURSOS HUMANOS	15,473,794	15,537,731	31,011,524	15,418,665	15,308,199	15,592,859
COORD.GRAL.DE SERVICIOS GRALES	18,853,928	3,460,734	22,314,662	14,685,290	14,408,945	7,629,372
COORD.GRAL.DE PATRIMONIO	3,525,705	132,637	3,658,342	3,441,506	3,408,640	216,836
COORD.GRAL.SERVICIOS MEDICOS	12,933,188	27,421,599	40,354,787	23,314,985	23,192,237	17,039,802
OF. CONTRALORIA MUNICIPAL	13,001,119	177,684	13,178,803	10,347,407	10,251,519	2,831,396
DESARROLLO ECONOMICO	9,137,694	1,375,201	10,512,895	8,044,222	7,975,704	2,468,673
OF. COMUNICACION SOCIAL	37,642,124	46,615,062	84,257,185	66,252,042	66,126,122	18,005,143
DIRECCION DE COMPRAS	0	18,354,224	18,354,224	6,936,825	6,890,812	11,417,399
DIR. DE INNOVACION TECNOLOGICA	12,157,113	1,061,531	13,218,644	9,858,935	9,786,631	3,359,708
SECRETARIA TECNICA	19,055,505	1,878,706	20,934,211	9,403,814	9,088,586	11,530,398
OF. ECOLOGIA Y ASEO PUBLICO	54,641,958	216,786,243	271,428,201	200,010,316	198,559,900	71,417,885
OFICINA DE PARQUES Y JARDINES	61,681,940	741,740	62,423,680	41,418,285	40,675,676	21,005,395
DEPTO. DE CEMENTERIOS	12,289,573	749,297	13,038,871	8,923,480	8,752,577	4,115,391
OF. CATASTRO	28,565,423	6,870,281	35,435,704	91,100,988	90,881,882	-55,665,284
OF. ALUMBRADO	145,176,913	2,071,070	147,247,983	74,873,973	74,734,222	72,374,010
DEPTO. DE FOMENTO A LAS ARTES	0	0	0	-5,202	-5,202	5,202
DIR. DE DESARROLLO CULTURAL	39,612,936	-4,884,126	34,728,810	2,143,031	2,143,031	32,585,778
DEPTO. PLAZAS MERCADOS Y PISO	29,208,770	5,124,870	34,333,640	21,451,662	21,123,008	12,881,978
ACTIVIDADES COMERCIALES Y ESPE	7,109,223	74,220	7,183,443	7,150,107	7,069,038	33,336
SUBDIRECCION INSPECCION GENERA	29,659,247	-828,444	28,830,802	20,506,031	20,251,868	8,324,771
DEPTO. DE ANUNCIOS	854,550	-317,726	536,824	330,799	326,417	206,025
OFICINA DE RASTRO MUNICIPAL	38,460,439	2,862,450	41,322,890	26,391,036	25,847,779	14,931,853
EDUCACION MUNICIPAL	66,093,513	-3,088,195	63,005,318	39,599,661	39,084,453	23,405,658
TURISMO	14,637,101	1,692,317	16,329,418	12,750,443	12,636,999	3,578,974
DIRECCION DE POLICIA PREVENTIV	453,589,980	-6,714,120	446,875,861	318,977,712	311,323,609	127,898,149
DIRECCION DE TRANSITO	63,992,481	-30,171,306	33,821,174	30,395,429	30,355,990	3,425,745
OF. DE REGIDORES	28,516,044	2,672,817	31,188,861	15,113,159	14,986,511	16,075,702
SINDICATURA ADMINISTRATIVA	62,076,706	-542,628	61,534,078	18,791,760	18,737,871	42,742,318
OFICINA DE ASUNTOS JURIDICOS	6,490,852	272,880	6,763,732	6,563,879	6,497,561	199,853
OF. DE SECRETARIA GENERAL	15,334,810	1,525,542	16,860,352	10,389,557	10,305,232	6,470,795
RECLUTAMIENTO	2,245,866	-269,479	1,976,387	1,911,379	1,878,513	65,008
OFICIALIAS DEL REGISTRO CIVIL	16,559,106	-343,614	16,215,491	10,211,592	10,004,798	6,003,899
PROTECCION CIVIL	18,544,233	1,099,603	19,643,836	13,650,766	13,473,748	5,993,070
OF. D.I.F. MPAL.	83,182,678	6,924,283	90,106,961	54,232,231	53,338,684	35,874,731
DESARROLLO SOCIAL	203,134,238	-96,687,660	106,446,578	53,091,237	45,088,533	53,355,341
DEPTO.PROMOCION SOCIAL	1,636,673	94,173	1,730,847	1,033,679	1,020,533	697,167
DEPTO.DESARROLLO SOCIAL MPAL	1,628,839	108,204	1,737,043	150,023	134,686	1,587,020
DEPORTES	31,233,597	23,583,735	54,817,332	26,628,098	26,440,988	28,189,234
OF DIRECC ATENCION A LA MUJER	1,331,588	-146,994	1,184,595	830,265	823,692	354,329
OF. DE IMAGEN URBANA	217,747,864	-179,201,569	38,546,295	12,203,938	11,999,529	26,342,357
OF. ADMON Y DES. URBANO	12,599,906	11,737,791	24,337,697	11,862,469	11,756,610	12,475,228
OBRAS PUBLICAS	656,120,313	-158,139,084	497,981,229	103,577,625	88,393,291	394,403,604
OF. DELEGACION DE POZOS	43,971,318	9,201,351	53,172,669	32,587,395	32,081,730	20,585,274
OF. DELEGACION DE BOCAS	19,151,040	9,784,833	28,935,873	17,797,739	17,451,265	11,138,134
OF. DELEGACION LA PILA	14,081,022	18,224,000	32,305,022	14,067,304	13,906,480	18,237,718
TOTAL DEL GASTO	3,030,564,374	187,297,416	3,217,861,790	1,747,751,531	1,706,580,101	1,470,110,259