

H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 31 de Octubre de 2019 (CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIFICACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3=(1+2)	4	5	6=(3-4)
OF. DE PRESIDENCIA MUNICIPAL	27,136,507	17,383	27,153,890	16,246,186	16,134,637	10,907,705
OF. DE TESORERIA MUNICIPAL	292,914,164	275,023,787	567,937,951	265,999,732	265,322,385	301,938,219
DIRECTOR DE INGRESOS	49,288,743	-920,603	48,368,141	23,787,909	23,507,587	24,580,232
EJECUCION FISCAL	0	53,714	53,714	301,826	297,468	-248,113
PARQUIMETROS.	7,858,060	2,932,247	10,790,307	9,757,818	9,649,915	1,032,488
OF. OFICIALIA MAYOR	30,425,989	16,291,265	46,717,253	18,317,196	17,709,815	28,400,057
DIRECCION DE RECURSOS HUMANOS	15,473,794	14,787,731	30,261,524	18,533,213	18,412,322	11,728,311
COORD.GRAL.DE SERVICIOS GRALES	18,853,928	4,338,421	23,192,349	16,511,110	16,233,017	6,681,239
COORD.GRAL.DE PATRIMONIO	3,525,705	235,923	3,761,628	3,812,924	3,780,236	-51,296
COORD.GRAL.SERVICIOS MEDICOS	12,933,188	27,800,495	40,733,683	25,827,874	25,606,885	14,905,809
OF. CONTRALORIA MUNICIPAL	13,001,119	339,318	13,340,437	11,392,772	11,295,479	1,947,665
DESARROLLO ECONOMICO	9,137,694	2,250,802	11,388,496	8,954,959	8,858,397	2,433,537
OF. COMUNICACION SOCIAL	37,642,124	46,669,310	84,311,434	70,255,671	70,144,369	14,055,763
DIRECCION DE COMPRAS	0	18,505,432	18,505,432	7,794,238	7,494,409	10,711,194
DIR. DE INNOVACION TECNOLOGICA	12,157,113	1,135,733	13,292,846	10,828,487	10,739,259	2,464,359
SECRETARIA TECNICA	19,055,505	5,516,420	24,571,925	13,185,093	11,157,061	11,386,832
OF. ECOLOGIA Y ASEO PUBLICO	54,641,958	216,349,000	270,990,958	224,595,752	223,344,287	46,395,206
OFICINA DE PARQUES Y JARDINES	61,681,940	1,194,488	62,876,429	46,330,338	45,449,405	16,546,090
DEPTO. DE CEMENTERIOS	12,289,573	1,073,200	13,362,773	10,117,443	9,882,787	3,245,330
OF. CATASTRO	28,565,423	6,820,124	35,385,547	99,665,433	99,428,803	-64,279,886
OF. ALUMBRADO	145,176,913	-66,321,571	78,855,342	77,406,455	76,543,650	1,448,887
DEPTO. DE FOMENTO A LAS ARTES	0	0	0	-5,202	-5,202	5,202
DIR. DE DESARROLLO CULTURAL	39,612,936	-4,234,126	35,378,810	2,730,305	2,614,915	32,648,505
DEPTO. PLAZAS MERCADOS Y PISO	29,208,770	4,731,468	33,940,238	24,092,181	23,760,780	9,848,057
ACTIVIDADES COMERCIALES Y ESPE	7,109,223	194,236	7,303,459	8,382,395	8,278,880	-1,078,936
SUBDIRECCION INSPECCION GENERAL	29,659,247	-1,087,911	28,571,336	22,621,008	22,358,070	5,950,328
DEPTO. DE ANUNCIOS	854,550	-319,773	534,777	361,691	357,333	173,086
OFICINA DE RASTRO MUNICIPAL	38,460,439	4,558,350	43,018,789	30,429,724	29,862,554	12,589,065
EDUCACION MUNICIPAL	66,093,513	-3,937,244	62,156,269	43,836,559	43,291,321	18,319,710
TURISMO	14,637,101	2,261,331	16,898,431	14,222,900	14,059,157	2,675,531
DIRECCION DE POLICIA PREVENTIVA	453,589,980	-9,800,594	443,789,386	351,890,581	344,685,091	91,898,805
DIRECCION DE TRANSITO	63,992,481	-30,053,546	33,938,935	34,933,501	34,895,717	-994,566
OF. DE REGIDORES	28,516,044	2,751,419	31,267,463	17,005,146	16,866,250	14,262,318
SINDICATURA ADMINISTRATIVA	62,076,706	-544,994	61,531,712	20,386,080	20,242,616	41,145,632
OFICINA DE ASUNTOS JURIDICOS	6,490,852	394,422	6,885,274	7,420,361	7,348,198	-535,087
OF. DE SECRETARIA GENERAL	15,334,810	2,004,513	17,339,323	11,353,635	11,278,799	5,985,687
RECLUTAMIENTO	2,245,866	-284,789	1,961,077	2,077,913	2,045,225	-116,836
OFICIALIAS DEL REGISTRO CIVIL	16,559,106	-427,322	16,131,784	11,265,693	11,057,575	4,866,091
PROTECCION CIVIL	18,544,233	1,014,626	19,558,858	15,157,114	14,977,275	4,401,744
OF. D.I.F. MPAL.	83,182,678	8,588,542	91,771,220	61,161,322	60,191,619	30,609,898
DESARROLLO SOCIAL	203,134,238	-63,874,347	139,259,891	64,500,109	62,340,513	74,759,782
DEPTO.PROMOCION SOCIAL	1,636,673	135,487	1,772,161	1,137,481	1,124,406	634,679
DEPTO.DESARROLLO SOCIAL MPAL	1,628,839	156,404	1,785,243	167,796	152,542	1,617,447
DEPORTES	31,233,597	22,803,164	54,036,761	32,079,688	31,565,613	21,957,073
OF DIRECC ATENCION A LA MUJER	1,331,588	-136,489	1,195,100	890,757	884,219	304,343
OF. DE IMAGEN URBANA	217,747,864	-179,136,605	38,611,259	13,641,641	13,413,500	24,969,618
OF. ADMON Y DES. URBANO	12,599,906	11,716,769	24,316,675	13,517,012	13,430,140	10,799,663
OBRAS PUBLICAS	656,120,313	-195,696,314	460,423,999	141,067,382	126,105,485	319,356,617
OF. DELEGACION DE POZOS	43,971,318	9,065,562	53,036,880	38,404,558	37,950,148	14,632,322
OF. DELEGACION DE BOCAS	19,151,040	14,095,210	33,246,250	20,152,422	19,842,073	13,093,828
OF. DELEGACION LA PILA	14,081,022	18,267,350	32,348,371	16,778,135	16,561,567	15,570,237
TOTAL DEL GASTO	3,030,564,374	187,297,416	3,217,861,790	2,001,282,319	1,962,528,552	1,216,579,471