



**H. AYUNTAMIENTO DE SAN LUIS POTOSÍ**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**Del 1 de Enero al 30 de Noviembre de 2019 (CIFRAS EN PESOS)**

CONCEPTO	EGRESOS					
	APROBADO	AMPLICACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3=(1+2)	4	5	6=(3-4)
OF. DE PRESIDENCIA MUNICIPAL	27,136,507	60,051	27,196,558	17,798,704	17,633,385	9,397,854
OF. DE TESORERIA MUNICIPAL	292,914,164	273,153,698	566,067,862	303,645,946	303,236,470	262,421,916
DIRECTOR DE INGRESOS	49,288,743	-453,934	48,834,809	26,271,590	25,757,602	22,563,220
EJECUCION FISCAL	0	54,645	54,645	347,868	347,247	-293,222
PARQUIMETROS.	7,858,060	2,945,768	10,803,828	10,294,449	10,265,043	509,378
OF. OFICIALIA MAYOR	30,425,989	12,170,880	42,596,868	20,425,525	19,456,467	22,171,343
DIRECCION DE RECURSOS HUMANOS	15,473,794	14,776,754	30,250,547	22,241,911	21,244,374	8,008,636
COORD.GRAL.DE SERVICIOS GRALES	18,853,928	4,277,788	23,131,716	18,125,591	17,907,120	5,006,124
COORD.GRAL.DE PATRIMONIO	3,525,705	242,550	3,768,255	4,155,626	4,145,307	-387,371
COORD.GRAL.SERVICIOS MEDICOS	12,933,188	28,932,265	41,865,453	29,052,005	28,749,468	12,813,448
OF. CONTRALORIA MUNICIPAL	13,001,119	428,397	13,429,515	13,593,450	13,404,179	-163,934
DESARROLLO ECONOMICO	9,137,694	2,261,048	11,398,742	9,789,121	9,707,894	1,609,621
OF. COMUNICACION SOCIAL	37,642,124	46,682,972	84,325,096	83,548,701	75,194,179	776,394
DIRECCION DE COMPRAS	0	18,513,194	18,513,194	8,610,438	8,342,322	9,902,756
DIR. DE INNOVACION TECNOLOGICA	12,157,113	1,145,385	13,302,498	12,839,449	12,770,799	463,049
SECRETARIA TECNICA	19,055,505	5,912,382	24,967,887	19,366,132	14,113,227	5,601,755
OF. ECOLOGIA Y ASEO PUBLICO	54,641,958	216,957,484	271,599,442	248,495,021	247,951,428	23,104,421
OFICINA DE PARQUES Y JARDINES	61,681,940	1,694,244	63,376,184	49,954,037	49,600,124	13,422,147
DEPTO. DE CEMENTERIOS	12,289,573	1,284,064	13,573,637	11,067,026	10,856,651	2,506,611
OF. CATASTRO	28,565,423	6,406,333	34,971,756	111,061,248	110,637,415	-76,089,492
OF. ALUMBRADO	145,176,913	-66,297,236	78,879,677	80,495,531	77,790,638	-1,615,854
DEPTO. DE FOMENTO A LAS ARTES	0	0	0	-5,202	-5,202	5,202
DIR. DE DESARROLLO CULTURAL	39,612,936	-4,110,638	35,502,298	6,056,581	3,854,710	29,445,716
DEPTO. PLAZAS MERCADOS Y PISO	29,208,770	5,076,204	34,284,975	26,618,718	26,481,717	7,666,257
ACTIVIDADES COMERCIALES Y ESPE	7,109,223	206,345	7,315,569	9,109,359	9,101,286	-1,793,790
SUBDIRECCION INSPECCION GENERAL	29,659,247	-1,051,583	28,607,664	24,612,181	24,572,919	3,995,483
DEPTO. DE ANUNCIOS	854,550	-319,152	535,398	394,194	389,108	141,204
OFICINA DE RASTRO MUNICIPAL	38,460,439	5,165,693	43,626,132	33,496,724	33,167,054	10,129,408
EDUCACION MUNICIPAL	66,093,513	-3,627,857	62,465,656	47,578,213	47,238,353	14,887,443
TURISMO	14,637,101	2,291,487	16,928,588	15,622,756	15,379,170	1,305,832
DIRECCION DE POLICIA PREVENTIVA	453,589,980	-9,236,365	444,353,616	382,177,636	376,939,544	62,175,980
DIRECCION DE TRANSITO	63,992,481	-31,318,702	32,673,779	38,809,790	38,806,271	-6,136,011
OF. DE REGIDORES	28,516,044	2,768,807	31,284,851	18,870,643	18,851,259	12,414,208
SINDICATURA ADMINISTRATIVA	62,076,706	-537,232	61,539,474	22,999,765	22,790,756	38,539,710
OFICINA DE ASUNTOS JURIDICOS	6,490,852	402,804	6,893,657	8,676,366	8,669,493	-1,782,709
OF. DE SECRETARIA GENERAL	15,334,810	2,269,167	17,603,977	13,112,355	12,904,163	4,491,623
RECLUTAMIENTO	2,245,866	-241,313	2,004,554	2,210,366	2,207,468	-205,812
OFICIALIAS DEL REGISTRO CIVIL	16,559,106	-403,619	16,155,487	12,167,492	12,109,867	3,987,994
PROTECCION CIVIL	18,544,233	1,036,239	19,580,472	16,312,918	16,234,171	3,267,554
OF. D.I.F. MPAL.	83,182,678	8,456,836	91,639,515	71,828,797	69,561,248	19,810,718
DESARROLLO SOCIAL	203,134,238	-62,545,025	140,589,213	78,039,278	72,176,557	62,549,935
DEPTO.PROMOCION SOCIAL	1,636,673	137,350	1,774,024	1,239,347	1,238,105	534,677
DEPTO.DESARROLLO SOCIAL MPAL	1,628,839	158,577	1,787,417	169,970	168,521	1,617,447
DEPORTES	31,233,597	25,411,531	56,645,128	37,320,579	37,062,738	19,324,549
OF DIRECC ATENCION A LA MUJER	1,331,588	-135,557	1,196,031	944,758	944,137	251,273
OF. DE IMAGEN URBANA	217,747,864	-179,091,687	38,656,178	14,941,355	14,577,012	23,714,823
OF. ADMON Y DES. URBANO	12,599,906	12,186,407	24,786,313	14,925,731	14,914,126	9,860,581
OBRAS PUBLICAS	656,120,313	-199,327,105	456,793,209	167,120,316	150,846,034	289,672,893
OF. DELEGACION DE POZOS	43,971,318	9,114,620	53,085,938	42,097,974	40,995,619	10,987,964
OF. DELEGACION DE BOCAS	19,151,040	14,114,150	33,265,191	22,528,259	22,194,702	10,736,932
OF. DELEGACION LA PILA	14,081,022	19,298,298	33,379,320	19,463,634	19,409,435	13,915,687
<b>TOTAL DEL GASTO</b>	<b>3,030,564,374</b>	<b>187,297,416</b>	<b>3,217,861,790</b>	<b>2,250,620,218</b>	<b>2,192,891,677</b>	<b>967,241,572</b>