



H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2019 (CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLICACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3=(1+2)	4	5	6=(3-4)
OF. DE PRESIDENCIA MUNICIPAL	27,136,507	-5,473,040	21,663,467	21,663,467	21,603,795	0
OF. DE TESORERIA MUNICIPAL	292,914,164	150,364,824	443,278,988	353,278,988	351,291,810	90,000,000
DIRECTOR DE INGRESOS	49,288,743	-15,803,515	33,485,228	33,485,228	33,197,359	0
EJECUCION FISCAL	0	445,556	445,556	445,556	445,556	0
PARQUIMETROS.	7,858,060	3,943,977	11,802,037	11,802,037	11,792,181	0
OF. OFICIALIA MAYOR	30,425,989	-5,473,190	24,952,799	24,952,799	24,932,424	0
DIRECCION DE RECURSOS HUMANOS	15,473,794	10,414,824	25,888,618	25,888,618	25,865,658	0
COORD.GRAL.DE SERVICIOS GRALES	18,853,928	5,380,294	24,234,222	24,234,222	24,095,289	0
COORD.GRAL.DE PATRIMONIO	3,525,705	1,511,931	5,037,636	5,037,636	5,037,636	0
COORD.GRAL.SERVICIOS MEDICOS	12,933,188	26,602,940	39,536,128	39,536,128	37,320,909	0
OF. CONTRALORIA MUNICIPAL	13,001,119	2,959,508	15,960,626	15,960,626	15,960,626	0
DESARROLLO ECONOMICO	9,137,694	3,855,417	12,993,111	12,993,111	12,968,121	0
OF. COMUNICACION SOCIAL	37,642,124	62,416,677	100,058,801	100,058,801	98,871,105	0
DIRECCION DE COMPRAS	0	10,862,715	10,862,715	10,862,715	10,862,715	0
DIR. DE INNOVACION TECNOLOGICA	12,157,113	3,338,500	15,495,613	15,495,613	15,479,991	0
SECRETARIA TECNICA	19,055,505	6,703,297	25,758,802	25,758,802	25,608,224	0
OF. ECOLOGIA Y ASEO PUBLICO	54,641,958	230,781,095	285,423,053	285,423,053	285,366,676	0
OFICINA DE PARQUES Y JARDINES	61,681,940	-754,966	60,926,975	60,926,975	60,886,261	0
DEPTO. DE CEMENTERIOS	12,289,573	1,636,822	13,926,395	13,926,395	13,874,807	0
OF. CATASTRO	28,565,423	103,054,682	131,620,104	131,620,104	131,615,654	0
OF. ALUMBRADO	145,176,913	-57,155,726	88,021,187	88,021,187	87,959,439	0
DEPTO. DE FOMENTO A LAS ARTES	0	69,994,798	69,994,798	-5,202	-5,202	70,000,000
DIR. DE DESARROLLO CULTURAL	39,612,936	-32,308,767	7,304,168	7,304,168	7,262,568	0
DEPTO. PLAZAS MERCADOS Y PISO	29,208,770	2,393,810	31,602,580	31,602,580	31,083,687	0
ACTIVIDADES COMERCIALES Y ESPE	7,109,223	3,918,106	11,027,330	11,027,330	11,017,910	0
SUBDIRECCION INSPECCION GENERAL	29,659,247	260,790	29,920,037	29,920,037	29,920,037	0
DEPTO. DE ANUNCIOS	854,550	-387,716	466,834	466,834	466,834	0
OFICINA DE RASTRO MUNICIPAL	38,460,439	3,022,099	41,482,539	41,482,539	40,882,220	0
EDUCACION MUNICIPAL	66,093,513	-7,412,275	58,681,238	58,681,238	58,455,314	0
TURISMO	14,637,101	4,289,601	18,926,702	18,926,702	18,894,221	0
DIRECCION DE POLICIA PREVENTIVA	453,589,980	80,447,797	534,037,778	464,037,778	463,986,454	70,000,000
DIRECCION DE TRANSITO	63,992,481	-19,885,553	44,106,928	44,106,928	44,106,928	0
OF. DE REGIDORES	28,516,044	-5,392,894	23,123,150	23,123,150	23,123,150	0
SINDICATURA ADMINISTRATIVA	62,076,706	-36,644,325	25,432,382	25,432,382	25,406,614	0
OFICINA DE ASUNTOS JURIDICOS	6,490,852	3,980,542	10,471,394	10,471,394	10,471,394	0
OF. DE SECRETARIA GENERAL	15,334,810	1,572,184	16,906,995	16,906,995	16,861,013	0
RECLUTAMIENTO	2,245,866	363,519	2,609,385	2,609,385	2,609,385	0
OFICIALIAS DEL REGISTRO CIVIL	16,559,106	-2,124,732	14,434,374	14,434,374	14,416,010	0
PROTECCION CIVIL	18,544,233	1,651,351	20,195,584	20,195,584	20,149,498	0
OF. D.I.F. MPAL.	83,182,678	8,079,010	91,261,689	91,261,689	89,676,730	0
DESARROLLO SOCIAL	203,134,238	83,257,609	286,391,847	136,391,847	116,187,383	150,000,000
DEPTO.PROMOCION SOCIAL	1,636,673	-129,176	1,507,498	1,507,498	1,507,498	0
DEPTO.DESARROLLO SOCIAL MPAL	1,628,839	-1,428,443	200,396	200,396	200,396	0
DEPORTES	31,233,597	28,084,258	59,317,855	59,317,855	51,290,323	0
OF DIRECC ATENCION A LA MUJER	1,331,588	-189,682	1,141,907	1,141,907	1,141,907	0
OF. DE IMAGEN URBANA	217,747,864	-198,824,876	18,922,988	18,922,988	18,770,489	0
OF. ADMON Y DES. URBANO	12,599,906	5,709,242	18,309,148	18,309,148	18,309,147	0
OBRAS PUBLICAS	656,120,313	-130,059,972	526,060,342	442,741,720	345,370,190	83,318,622
OF. DELEGACION DE POZOS	43,971,318	7,483,393	51,454,710	51,454,710	50,673,415	0
OF. DELEGACION DE BOCAS	19,151,040	12,831,261	31,982,301	31,982,301	29,669,871	0
OF. DELEGACION LA PILA	14,081,022	19,573,563	33,654,585	33,654,585	25,807,411	0
TOTAL DEL GASTO	3,030,564,374	441,737,147	3,472,301,521	3,008,982,899	2,862,749,032	463,318,622