

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2022

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 1 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
1	7					TOTAL:	830,299,613,382	613,924,995,801	466,425,210,774	147,499,785,027	216,374,617,581	
						Gobierno	7,988,049,749	2,875,697,909		2,875,697,909	5,112,351,840	
						Asuntos de Orden Público y de Seguridad Interior	7,988,049,749	2,875,697,909		2,875,697,909	5,112,351,840	
		04				Sistema Nacional de Seguridad Pública	7,988,049,749	2,875,697,909		2,875,697,909	5,112,351,840	
			009			Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,988,049,749	2,875,697,909		2,875,697,909	5,112,351,840	
				I011		FASP	7,988,049,749	2,875,697,909		2,875,697,909	5,112,351,840	
					34	No Distribuible Geográficamente	7,988,049,749	2,875,697,909		2,875,697,909	5,112,351,840	
2	2					Desarrollo Social	822,311,563,633	611,049,297,892	466,425,210,774	144,624,087,118	211,262,265,741	
						Vivienda y Servicios a la Comunidad	242,074,681,538	47,773,923,357		47,773,923,357	194,300,758,181	
		07				Desarrollo Regional	242,074,681,538	47,773,923,357		47,773,923,357	194,300,758,181	
			005			Fondo de Aportaciones para la Infraestructura Social	94,321,009,825				94,321,009,825	
				I003		FAIS Entidades	11,433,075,675				11,433,075,675	
					01	Aguascalientes	52,444,357				52,444,357	
					02	Baja California	85,867,419				85,867,419	
					03	Baja California Sur	33,374,867				33,374,867	
					04	Campeche	138,026,014				138,026,014	
					05	Coahuila	100,846,264				100,846,264	
					06	Colima	58,207,092				58,207,092	
					07	Chiapas	1,805,520,489				1,805,520,489	
					08	Chihuahua	201,630,268				201,630,268	
					09	Ciudad De México	232,174,504				232,174,504	
					10	Durango	140,915,095				140,915,095	
					11	Guanajuato	372,656,644				372,656,644	
					12	Guerrero	958,604,684				958,604,684	
					13	Hidalgo	328,741,480				328,741,480	
					14	Jalisco	278,672,137				278,672,137	
					15	Estado De México	932,322,270				932,322,270	
					16	Michoacán	419,503,663				419,503,663	
					17	Morelos	146,982,100				146,982,100	

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	135,493,598					135,493,598
					19	Nuevo León	128,894,377					128,894,377
					20	Oaxaca	1,026,303,387					1,026,303,387
					21	Puebla	858,422,991					858,422,991
					22	Querétaro	108,610,321					108,610,321
					23	Quintana Roo	151,802,374					151,802,374
					24	San Luis Potosí	332,429,388					332,429,388
					25	Sinaloa	145,235,359					145,235,359
					26	Sonora	115,305,929					115,305,929
					27	Tabasco	279,686,349					279,686,349
					28	Tamaulipas	160,624,081					160,624,081
					29	Tlaxcala	116,167,391					116,167,391
					30	Veracruz	1,148,695,399					1,148,695,399
					31	Yucatán	274,974,194					274,974,194
					32	Zacatecas	152,508,114					152,508,114
				1004	34	No Distribuible Geográficamente FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	82,887,934,150					82,887,934,150
					01	Aguascalientes	380,213,034					380,213,034
					02	Baja California	622,524,780					622,524,780
					03	Baja California Sur	241,962,342					241,962,342
					04	Campeche	1,000,666,091					1,000,666,091
					05	Coahuila	731,118,970					731,118,970
					06	Colima	421,991,920					421,991,920
					07	Chiapas	13,089,729,119					13,089,729,119
					08	Chihuahua	1,461,786,557					1,461,786,557
					09	Ciudad De México	1,683,227,289					1,683,227,289
					10	Durango	1,021,611,460					1,021,611,460
					11	Guanajuato	2,701,699,899					2,701,699,899
					12	Guerrero	6,949,727,633					6,949,727,633
					13	Hidalgo	2,383,322,123					2,383,322,123
					14	Jalisco	2,020,327,546					2,020,327,546
					15	Estado De México	6,759,184,423					6,759,184,423
					16	Michoacán	3,041,333,144					3,041,333,144
					17	Morelos	1,065,596,250					1,065,596,250

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	982,306,485					982,306,485
					19	Nuevo León	934,463,212					934,463,212
					20	Oaxaca	7,440,532,199					7,440,532,199
					21	Puebla	6,223,426,690					6,223,426,690
					22	Querétaro	787,407,113					787,407,113
					23	Quintana Roo	1,100,542,450					1,100,542,450
					24	San Luis Potosí	2,410,058,850					2,410,058,850
					25	Sinaloa	1,052,932,667					1,052,932,667
					26	Sonora	835,949,176					835,949,176
					27	Tabasco	2,027,680,419					2,027,680,419
					28	Tamaulipas	1,164,498,396					1,164,498,396
					29	Tlaxcala	842,194,640					842,194,640
					30	Veracruz	8,327,854,327					8,327,854,327
					31	Yucatán	1,993,518,058					1,993,518,058
					32	Zacatecas	1,105,658,954					1,105,658,954
					34	No Distribuible Geográficamente	82,887,934					82,887,934
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	95,547,846,713	47,773,923,357			47,773,923,357	47,773,923,356
				1005		FORTAMUN	95,547,846,713	47,773,923,357			47,773,923,357	47,773,923,356
					01	Aguascalientes	1,067,581,102	533,256,226		533,256,226		534,324,876
					02	Baja California	2,777,466,218	1,387,342,986		1,387,342,986		1,390,123,232
					03	Baja California Sur	606,701,006	303,046,849		303,046,849		303,654,157
					04	Campeche	689,105,840	344,208,022		344,208,022		344,897,818
					05	Coahuila	2,363,545,223	1,180,589,656		1,180,589,656		1,182,955,567
					06	Colima	551,572,306	275,510,091		275,510,091		276,062,215
					07	Chiapas	4,123,592,030	2,059,732,155		2,059,732,155		2,063,859,875
					08	Chihuahua	2,765,478,823	1,381,355,288		1,381,355,288		1,384,123,535
					09	Ciudad De México	7,908,723,822	3,950,403,591		3,950,403,591		3,958,320,231
					10	Durango	1,358,702,811	678,671,374		678,671,374		680,031,437
					11	Guanajuato	4,557,832,415	2,276,635,010		2,276,635,010		2,281,197,405
					12	Guerrero	2,615,108,602	1,306,245,438		1,306,245,438		1,308,863,164
					13	Hidalgo	2,284,161,562	1,140,937,557		1,140,937,557		1,143,224,005
					14	Jalisco	6,169,454,840	3,081,639,605		3,081,639,605		3,087,815,235

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	13,410,748,220	6,698,662,024		6,698,662,024	6,712,086,196	
					16	Michoacán	3,573,231,851	1,784,827,521		1,784,827,521	1,788,404,330	
					17	Morelos	1,455,586,590	727,064,773		727,064,773	728,521,817	
					18	Nayarit	914,723,719	456,904,040		456,904,040	457,819,679	
					19	Nuevo León	4,388,569,264	2,192,088,151		2,192,088,151	2,196,481,113	
					20	Oaxaca	3,076,906,022	1,536,913,018		1,536,913,018	1,539,993,004	
					21	Puebla	4,876,438,738	2,435,778,709		2,435,778,709	2,440,660,029	
					22	Querétaro	1,783,195,711	890,705,365		890,705,365	892,490,346	
					23	Quintana Roo	1,388,210,074	693,410,237		693,410,237	694,799,837	
					24	San Luis Potosí	2,084,724,732	1,041,318,960		1,041,318,960	1,043,405,772	
					25	Sinaloa	2,239,108,067	1,118,433,359		1,118,433,359	1,120,674,708	
					26	Sonora	2,175,325,500	1,086,573,999		1,086,573,999	1,088,751,501	
					27	Tabasco	1,775,064,882	886,644,020		886,644,020	888,420,862	
					28	Tamaulipas	2,598,723,317	1,298,060,996		1,298,060,996	1,300,662,321	
					29	Tlaxcala	993,966,197	496,485,618		496,485,618	497,480,579	
					30	Veracruz	5,962,743,058	2,978,387,173		2,978,387,173	2,984,355,885	
					31	Yucatán	1,722,332,637	860,304,290		860,304,290	862,028,347	
					32	Zacatecas	1,193,673,687	596,239,409		596,239,409	597,434,278	
			010		34	No Distribuible Geográficamente	95,547,847	95,547,847		95,547,847		
						Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	52,205,825,000				52,205,825,000	
				1012		FAFEF	52,205,825,000				52,205,825,000	
					01	Aguascalientes	425,831,267				425,831,267	
					02	Baja California	1,424,335,714				1,424,335,714	
					03	Baja California Sur	259,079,630				259,079,630	
					04	Campeche	282,335,743				282,335,743	
					05	Coahuila	909,056,757				909,056,757	
					06	Colima	296,559,061				296,559,061	
					07	Chiapas	4,254,852,327				4,254,852,327	
					08	Chihuahua	1,424,866,497				1,424,866,497	
					09	Ciudad De México	2,357,550,682				2,357,550,682	
					10	Durango	807,302,446				807,302,446	
					11	Guanajuato	2,173,272,334				2,173,272,334	
					12	Guerrero	2,066,336,479				2,066,336,479	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					13	Hidalgo	1,370,508,384					1,370,508,384
					14	Jalisco	2,896,744,831					2,896,744,831
					15	Estado De México	8,065,301,508					8,065,301,508
					16	Michoacán	2,167,154,221					2,167,154,221
					17	Morelos	836,809,479					836,809,479
					18	Nayarit	614,930,011					614,930,011
					19	Nuevo León	1,527,249,628					1,527,249,628
					20	Oaxaca	2,243,417,801					2,243,417,801
					21	Puebla	3,072,264,881					3,072,264,881
					22	Querétaro	687,644,136					687,644,136
					23	Quintana Roo	579,569,005					579,569,005
					24	San Luis Potosí	941,517,645					941,517,645
					25	Sinaloa	1,219,937,085					1,219,937,085
					26	Sonora	995,245,519					995,245,519
					27	Tabasco	888,571,672					888,571,672
					28	Tamaulipas	1,242,851,983					1,242,851,983
					29	Tlaxcala	722,681,286					722,681,286
					30	Veracruz	3,710,700,472					3,710,700,472
					31	Yucatán	959,675,614					959,675,614
					32	Zacatecas	729,465,077					729,465,077
					34	No Distribuible Geográficamente	52,205,825					52,205,825
	3					Salud	117,537,248,258	116,966,878,153	73,519,500,728			570,370,105
		01				Prestación de Servicios de Salud a la Comunidad	28,538,764,872	28,441,980,050	19,903,773,380		8,538,206,670	96,784,822
			004			Fondo de Aportaciones para los Servicios de Salud	28,538,764,872	28,441,980,050	19,903,773,380		8,538,206,670	96,784,822
				1002		FASSA	28,538,764,872	28,441,980,050	19,903,773,380		8,538,206,670	96,784,822
					01	Aguascalientes	474,443,593	474,443,593	301,705,838		172,737,755	
					02	Baja California	587,003,624	586,135,661	464,334,792		121,800,869	867,963
					03	Baja California Sur	280,623,511	280,419,227	209,252,493		71,166,734	204,284
					04	Campeche	501,403,490	501,403,490	310,975,590		190,427,900	
					05	Coahuila	548,776,074	545,745,866	401,489,896		144,255,970	3,030,208
					06	Colima	441,635,288	441,635,288	245,578,780		196,056,508	
					07	Chiapas	1,309,550,276	1,309,503,709	919,354,544		390,149,165	46,567
					08	Chihuahua	774,073,023	774,056,286	561,276,877		212,779,409	16,737

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					09	Ciudad De México	1,274,816,680	1,273,461,727	1,178,758,160		94,703,567	1,354,953
					10	Durango	588,057,254	588,057,254	446,468,797		141,588,457	
					11	Guanajuato	952,660,718	952,660,718	708,116,486		244,544,232	
					12	Guerrero	1,427,308,714	1,424,409,045	1,032,441,578		391,967,467	2,899,669
					13	Hidalgo	930,331,143	930,331,143	636,521,288		293,809,855	
					14	Jalisco	1,465,408,653	1,464,397,414	1,234,825,185		229,572,229	1,011,239
					15	Estado De México	2,990,174,607	2,990,174,607	2,316,950,198		673,224,409	
					16	Michoacán	1,000,774,083	996,532,688	648,263,525		348,269,163	4,241,395
					17	Morelos	548,466,161	537,248,654	376,641,719		160,606,935	11,217,507
					18	Nayarit	476,790,690	475,250,212	302,211,763		173,038,449	1,540,478
					19	Nuevo León	1,010,246,780	976,057,128	600,061,556		375,995,572	34,189,652
					20	Oaxaca	1,189,129,359	1,189,129,359	818,373,553		370,755,806	
					21	Puebla	958,733,635	958,733,635	683,474,951		275,258,684	
					22	Querétaro	520,312,012	520,312,012	396,687,044		123,624,968	
					23	Quintana Roo	578,530,121	578,530,121	344,943,509		233,586,612	
					24	San Luis Potosí	562,583,037	562,583,037	435,251,179		127,331,858	
					25	Sinaloa	723,462,610	723,462,610	484,564,054		238,898,556	
					26	Sonora	823,398,010	823,178,708	552,195,793		270,982,915	219,302
					27	Tabasco	848,503,931	848,292,362	497,345,498		350,946,864	211,569
					28	Tamaulipas	998,427,509	985,146,742	771,299,410		213,847,332	13,280,767
					29	Tlaxcala	475,960,055	475,915,813	263,820,629		212,095,184	44,242
					30	Veracruz	1,974,552,328	1,952,144,038	998,685,256		953,458,782	22,408,290
					31	Yucatán	639,752,192	639,752,192	462,705,707		177,046,485	
					32	Zacatecas	662,875,711	662,875,711	299,197,732		363,677,979	
		02				Prestación de Servicios de Salud a la Persona	75,807,936,747	75,501,262,110	47,932,535,619		27,568,726,491	306,674,637
			004			Fondo de Aportaciones para los Servicios de Salud	75,807,936,747	75,501,262,110	47,932,535,619		27,568,726,491	306,674,637
				1002		FASSA	75,807,936,747	75,501,262,110	47,932,535,619		27,568,726,491	306,674,637
					01	Aguascalientes	1,290,253,484	1,290,253,484	732,252,296		558,001,188	
					02	Baja California	1,803,203,897	1,799,329,230	1,119,134,715		680,194,515	3,874,667
					03	Baja California Sur	899,788,212	898,746,313	502,172,289		396,574,024	1,041,899
					04	Campeche	1,242,491,300	1,242,491,300	750,053,325		492,437,975	
					05	Coahuila	1,642,560,611	1,599,028,369	968,184,300		630,844,069	43,532,242
					06	Colima	1,117,650,137	1,117,650,137	589,485,726		528,164,411	

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					07	Chiapas	3,334,666,766	3,334,613,907	2,216,310,371		1,118,303,536	52,859
					08	Chihuahua	2,226,070,016	2,224,541,489	1,352,162,807		872,378,682	1,528,527
					09	Ciudad De México	3,280,701,685	3,269,793,073	2,841,574,925		428,218,148	10,908,612
					10	Durango	1,888,860,473	1,888,860,473	1,071,614,539		817,245,934	
					11	Guanajuato	2,662,120,390	2,662,120,390	1,702,352,520		959,767,870	
					12	Guerrero	4,037,629,235	4,035,949,124	2,489,461,285		1,546,487,839	1,680,111
					13	Hidalgo	2,510,346,730	2,504,782,649	1,527,680,485		977,102,164	5,564,081
					14	Jalisco	3,761,074,014	3,761,074,014	2,975,505,852		785,568,162	
					15	Estado De México	8,328,324,779	8,328,324,779	5,586,414,680		2,741,910,099	
					16	Michoacán	2,557,485,232	2,537,637,153	1,556,727,356		980,909,797	19,848,079
					17	Morelos	1,247,367,612	1,246,431,707	905,780,195		340,651,512	935,905
					18	Nayarit	1,369,521,483	1,367,131,863	727,794,348		639,337,515	2,389,620
					19	Nuevo León	1,887,822,169	1,849,007,342	1,445,985,384		403,021,958	38,814,827
					20	Oaxaca	3,338,031,977	3,227,428,445	1,964,212,661		1,263,215,784	110,603,532
					21	Puebla	3,004,878,659	3,004,878,659	1,640,537,047		1,364,341,612	
					22	Querétaro	1,493,701,237	1,493,701,237	956,896,171		536,805,066	
					23	Quintana Roo	1,262,921,227	1,262,921,227	828,790,508		434,130,719	
					24	San Luis Potosí	1,504,401,862	1,504,401,862	1,050,665,764		453,736,098	
					25	Sinaloa	2,114,172,105	2,114,172,105	1,168,263,174		945,908,931	
					26	Sonora	1,933,964,406	1,933,564,072	1,329,260,331		604,303,741	400,334
					27	Tabasco	1,909,404,664	1,909,404,664	1,193,221,949		716,182,715	
					28	Tamaulipas	2,348,989,811	2,327,552,618	1,864,518,195		463,034,423	21,437,193
					29	Tlaxcala	1,365,755,598	1,358,524,135	636,251,105		722,273,030	7,231,463
					30	Veracruz	4,759,631,404	4,731,130,907	2,403,818,583		2,327,312,324	28,500,497
					31	Yucatán	1,628,581,319	1,620,251,130	1,112,912,555		507,338,575	8,330,189
					32	Zacatecas	1,938,027,005	1,938,027,005	722,540,178		1,215,486,827	
					34	No Distribuible Geográficamente	117,537,248	117,537,248			117,537,248	
		03				Generación de Recursos para la Salud	5,594,573,180	5,477,271,368	2,113,619,046		3,363,652,322	117,301,812
			004			Fondo de Aportaciones para los Servicios de Salud	5,594,573,180	5,477,271,368	2,113,619,046		3,363,652,322	117,301,812
				1002		FASSA	5,594,573,180	5,477,271,368	2,113,619,046		3,363,652,322	117,301,812
					01	Aguascalientes	77,202,230	77,202,230	32,206,972		44,995,258	
					02	Baja California	63,693,699	63,334,195	49,347,184		13,987,011	359,504
					03	Baja California Sur	35,083,764	34,880,045	22,167,454		12,712,591	203,719
					04	Campeche	94,082,404	90,099,273	33,057,608		57,041,665	3,983,131

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					05	Coahuila	100,053,688	98,982,584	42,689,187		56,293,397	1,071,104
					06	Colima	56,641,015	56,641,015	26,023,943		30,617,072	
					07	Chiapas	294,604,191	294,604,191	97,700,036		196,904,155	
					08	Chihuahua	77,092,660	77,092,660	59,609,032		17,483,628	
					09	Ciudad De México	591,546,724	588,329,369	125,271,495		463,057,874	3,217,355
					10	Durango	108,043,698	89,654,003	47,304,472		42,349,531	18,389,695
					11	Guanajuato	95,343,042	95,343,042	75,097,440		20,245,602	
					12	Guerrero	191,235,277	190,977,516	109,733,749		81,243,767	257,761
					13	Hidalgo	101,308,301	101,184,200	67,430,906		33,753,294	124,101
					14	Jalisco	230,984,154	230,984,154	131,215,098		99,769,056	
					15	Estado De México	277,158,304	277,158,304	246,228,266		30,930,038	
					16	Michoacán	164,392,305	164,348,728	68,707,017		95,641,711	43,577
					17	Morelos	146,247,939	144,568,860	39,951,859		104,617,001	1,679,079
					18	Nayarit	83,860,609	83,364,717	32,097,606		51,267,111	495,892
					19	Nuevo León	140,216,391	140,216,391	63,766,251		76,450,140	
					20	Oaxaca	379,535,586	379,535,586	86,698,373		292,837,213	
					21	Puebla	206,344,478	206,344,478	72,404,321		133,940,157	
					22	Querétaro	137,412,030	130,775,817	42,184,561		88,591,256	6,636,213
					23	Quintana Roo	99,085,389	99,085,389	36,570,525		62,514,864	
					24	San Luis Potosí	121,853,067	121,853,067	46,313,556		75,539,511	
					25	Sinaloa	108,126,712	90,966,738	51,504,170		39,462,568	17,159,974
					26	Sonora	129,878,913	129,425,636	58,611,288		70,814,348	453,277
					27	Tabasco	128,711,879	110,698,100	52,676,654		58,021,446	18,013,779
					28	Tamaulipas	153,267,998	135,176,809	82,094,021		53,082,788	18,091,189
					29	Tlaxcala	93,764,900	90,060,520	28,048,157		62,012,363	3,704,380
					30	Veracruz	929,668,800	909,757,412	105,996,889		803,760,523	19,911,388
					31	Yucatán	76,142,031	72,635,337	49,081,218		23,554,119	3,506,694
					32	Zacatecas	101,991,002	101,991,002	31,829,738		70,161,264	
		04				Rectoría del Sistema de Salud	7,595,973,459	7,546,364,625	3,569,572,683		3,976,791,942	49,608,834
			004			Fondo de Aportaciones para los Servicios de Salud	7,595,973,459	7,546,364,625	3,569,572,683		3,976,791,942	49,608,834
				1002		FASSA	7,595,973,459	7,546,364,625	3,569,572,683		3,976,791,942	49,608,834
					01	Aguascalientes	96,189,590	96,189,590	54,081,782		42,107,808	
					02	Baja California	354,962,946	354,315,612	83,436,047		270,879,565	647,334
					03	Baja California Sur	72,899,410	72,453,827	37,480,283		34,973,544	445,583

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					04	Campeche	93,737,572	93,737,572	55,869,552		37,868,020	
					05	Coahuila	96,622,210	96,622,210	72,089,003		24,533,207	
					06	Colima	75,485,677	75,485,677	43,983,592		31,502,085	
					07	Chiapas	470,303,385	470,251,244	165,202,823		305,048,421	52,141
					08	Chihuahua	181,786,797	176,003,902	100,465,464		75,538,438	5,782,895
					09	Ciudad De México	217,998,105	217,729,497	211,799,022		5,930,475	268,608
					10	Durango	136,592,359	136,592,359	79,965,562		56,626,797	
					11	Guanajuato	251,417,032	249,708,207	126,795,500		122,912,707	1,708,825
					12	Guerrero	391,634,347	389,973,248	185,507,870		204,465,378	1,661,099
					13	Hidalgo	303,043,772	298,208,817	114,008,676		184,200,141	4,834,955
					14	Jalisco	260,448,809	255,773,248	220,992,432		34,780,816	4,675,561
					15	Estado De México	666,203,038	666,203,038	416,349,033		249,854,005	
					16	Michoacán	523,686,033	518,138,848	116,097,994		402,040,854	5,547,185
					17	Morelos	110,712,328	110,268,175	67,438,323		42,829,852	444,153
					18	Nayarit	122,991,419	122,468,316	54,270,275		68,198,041	523,103
					19	Nuevo León	262,094,938	248,198,677	107,716,981		140,481,696	13,896,261
					20	Oaxaca	482,980,302	482,980,302	146,579,651		336,400,651	
					21	Puebla	388,104,786	388,104,786	122,057,492		266,047,294	
					22	Querétaro	108,489,175	108,489,175	71,245,533		37,243,642	
					23	Quintana Roo	145,214,919	145,214,919	61,771,369		83,443,550	
					24	San Luis Potosí	166,993,807	166,993,807	78,136,441		88,857,366	
					25	Sinaloa	323,323,735	323,323,735	87,063,911		236,259,824	
					26	Sonora	211,142,213	209,878,186	98,855,076		111,023,110	1,264,027
					27	Tabasco	255,556,264	255,556,264	89,085,533		166,470,731	
					28	Tamaulipas	192,424,655	189,313,267	138,431,557		50,881,710	3,111,388
					29	Tlaxcala	100,372,656	99,317,957	47,392,871		51,925,086	1,054,699
					30	Veracruz	280,264,145	277,851,456	178,787,732		99,063,724	2,412,689
					31	Yucatán	116,566,834	115,288,506	82,848,524		32,439,982	1,278,328
					32	Zacatecas	135,730,201	135,730,201	53,766,779		81,963,422	
	5					Educación	448,736,813,042	432,345,675,587	392,905,710,046		39,439,965,541	16,391,137,455
		01				Educación Básica	434,816,577,199	424,326,249,225	386,413,926,577		37,912,322,648	10,490,327,974
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	424,326,249,225	424,326,249,225	386,413,926,577		37,912,322,648	
				1013		FONE Servicios Personales	386,413,926,577	386,413,926,577	386,413,926,577			
				01		Aguascalientes	6,265,023,025	6,265,023,025	6,265,023,025			

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						02 Baja California	11,234,458,140	11,234,458,140	11,234,458,140			
						03 Baja California Sur	4,932,630,548	4,932,630,548	4,932,630,548			
						04 Campeche	4,689,278,295	4,689,278,295	4,689,278,295			
						05 Coahuila	11,167,605,778	11,167,605,778	11,167,605,778			
						06 Colima	3,526,227,632	3,526,227,632	3,526,227,632			
						07 Chiapas	17,510,362,021	17,510,362,021	17,510,362,021			
						08 Chihuahua	13,173,224,124	13,173,224,124	13,173,224,124			
						10 Durango	7,829,885,992	7,829,885,992	7,829,885,992			
						11 Guanajuato	14,992,867,541	14,992,867,541	14,992,867,541			
						12 Guerrero	19,247,065,708	19,247,065,708	19,247,065,708			
						13 Hidalgo	15,625,764,460	15,625,764,460	15,625,764,460			
						14 Jalisco	19,753,383,177	19,753,383,177	19,753,383,177			
						15 Estado De México	32,003,009,708	32,003,009,708	32,003,009,708			
						16 Michoacán	19,171,552,624	19,171,552,624	19,171,552,624			
						17 Morelos	7,901,428,035	7,901,428,035	7,901,428,035			
						18 Nayarit	5,405,400,136	5,405,400,136	5,405,400,136			
						19 Nuevo León	14,903,474,098	14,903,474,098	14,903,474,098			
						20 Oaxaca	25,324,282,867	25,324,282,867	25,324,282,867			
						21 Puebla	17,189,071,169	17,189,071,169	17,189,071,169			
						22 Querétaro	7,262,812,901	7,262,812,901	7,262,812,901			
						23 Quintana Roo	6,203,031,401	6,203,031,401	6,203,031,401			
						24 San Luis Potosí	11,678,235,713	11,678,235,713	11,678,235,713			
						25 Sinaloa	11,534,332,626	11,534,332,626	11,534,332,626			
						26 Sonora	8,698,284,422	8,698,284,422	8,698,284,422			
						27 Tabasco	7,641,398,965	7,641,398,965	7,641,398,965			
						28 Tamaulipas	13,654,092,862	13,654,092,862	13,654,092,862			
						29 Tlaxcala	5,796,367,419	5,796,367,419	5,796,367,419			
						30 Veracruz	28,870,396,364	28,870,396,364	28,870,396,364			
						31 Yucatán	6,258,190,307	6,258,190,307	6,258,190,307			
						32 Zacatecas	6,970,788,519	6,970,788,519	6,970,788,519			
				1014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402		10,749,607,402		
						01 Aguascalientes	163,784,743	163,784,743		163,784,743		
						05 Coahuila	6,479,796	6,479,796		6,479,796		
						06 Colima	42,456,114	42,456,114		42,456,114		
						07 Chiapas	930,404,439	930,404,439		930,404,439		

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 11 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					08	Chihuahua	161,225,913	161,225,913			161,225,913		
					10	Durango	421,851,205	421,851,205			421,851,205		
					11	Guanajuato	1,028,798,499	1,028,798,499			1,028,798,499		
					12	Guerrero	696,908,645	696,908,645			696,908,645		
					14	Jalisco	258,543,334	258,543,334			258,543,334		
					15	Estado De México	698,453,115	698,453,115			698,453,115		
					16	Michoacán	795,784,443	795,784,443			795,784,443		
					18	Nayarit	219,296,187	219,296,187			219,296,187		
					21	Puebla	873,573,759	873,573,759			873,573,759		
					22	Querétaro	23,710,036	23,710,036			23,710,036		
					24	San Luis Potosí	763,270,486	763,270,486			763,270,486		
					25	Sinaloa	116,293,020	116,293,020			116,293,020		
					26	Sonora	462,971,422	462,971,422			462,971,422		
					27	Tabasco	536,820,086	536,820,086			536,820,086		
					28	Tamaulipas	43,805,809	43,805,809			43,805,809		
					29	Tlaxcala	96,774,404	96,774,404			96,774,404		
					30	Veracruz	1,603,333,301	1,603,333,301			1,603,333,301		
					31	Yucatán	198,924,606	198,924,606			198,924,606		
					32	Zacatecas	595,394,433	595,394,433			595,394,433		
					34	No Distribuible Geográficamente	10,749,607	10,749,607			10,749,607		
				1015		FONE Gasto de Operación	15,796,806,110	15,796,806,110			15,796,806,110		
					01	Agascalientes	170,346,166	170,346,166			170,346,166		
					02	Baja California	1,132,678,268	1,132,678,268			1,132,678,268		
					03	Baja California Sur	226,455,189	226,455,189			226,455,189		
					04	Campeche	121,407,344	121,407,344			121,407,344		
					05	Coahuila	550,663,915	550,663,915			550,663,915		
					06	Colima	139,743,131	139,743,131			139,743,131		
					07	Chiapas	665,566,092	665,566,092			665,566,092		
					08	Chihuahua	408,402,468	408,402,468			408,402,468		
					10	Durango	237,001,987	237,001,987			237,001,987		
					11	Guanajuato	460,924,552	460,924,552			460,924,552		
					12	Guerrero	552,581,268	552,581,268			552,581,268		
					13	Hidalgo	263,764,443	263,764,443			263,764,443		
					14	Jalisco	855,516,927	855,516,927			855,516,927		
					15	Estado De México	3,337,998,648	3,337,998,648			3,337,998,648		

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					16	Michoacán	476,151,343	476,151,343			476,151,343	
					17	Morelos	176,717,021	176,717,021			176,717,021	
					18	Nayarit	163,037,183	163,037,183			163,037,183	
					19	Nuevo León	1,127,956,229	1,127,956,229			1,127,956,229	
					20	Oaxaca	714,822,890	714,822,890			714,822,890	
					21	Puebla	778,015,796	778,015,796			778,015,796	
					22	Querétaro	173,793,621	173,793,621			173,793,621	
					23	Quintana Roo	167,945,666	167,945,666			167,945,666	
					24	San Luis Potosí	272,156,714	272,156,714			272,156,714	
					25	Sinaloa	279,225,194	279,225,194			279,225,194	
					26	Sonora	366,423,476	366,423,476			366,423,476	
					27	Tabasco	232,212,646	232,212,646			232,212,646	
					28	Tamaulipas	476,478,378	476,478,378			476,478,378	
					29	Tlaxcala	169,912,191	169,912,191			169,912,191	
					30	Veracruz	646,275,247	646,275,247			646,275,247	
					31	Yucatán	202,938,945	202,938,945			202,938,945	
					32	Zacatecas	233,896,366	233,896,366			233,896,366	
					34	No Distribuible Geográficamente	15,796,806	15,796,806			15,796,806	
				1016		FONE Fondo de Compensación	11,365,909,136	11,365,909,136			11,365,909,136	
					02	Baja California	245,316,636	245,316,636			245,316,636	
					07	Chiapas	2,224,089,311	2,224,089,311			2,224,089,311	
					11	Guanajuato	1,126,825,795	1,126,825,795			1,126,825,795	
					15	Estado De México	6,715,530,454	6,715,530,454			6,715,530,454	
					21	Puebla	664,746,324	664,746,324			664,746,324	
					26	Sonora	175,407,020	175,407,020			175,407,020	
					31	Yucatán	202,627,687	202,627,687			202,627,687	
					34	No Distribuible Geográficamente	11,365,909	11,365,909			11,365,909	
			007			Fondo de Aportaciones Múltiples	10,490,327,974					10,490,327,974
				1007		FAM Infraestructura Educativa Básica	10,490,327,974					10,490,327,974
					34	No Distribuible Geográficamente	10,490,327,974					10,490,327,974
		02				Educación Media Superior	5,875,982,392	5,102,320,704	4,684,248,785		418,071,919	773,661,688
			007			Fondo de Aportaciones Múltiples	773,661,688					773,661,688
				1008		FAM Infraestructura Educativa Media Superior y Superior	773,661,688					773,661,688

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable						
								Corriente			Inversión			
								Suma	Servicios Personales			Otros		
									Aportaciones Federales	Otros				
			008		34	No Distribuible Geográficamente	773,661,688							
				1009		Fondo de Aportaciones para la Educación Tecnológica y de Adultos	5,102,320,704	5,102,320,704	4,684,248,785		418,071,919		773,661,688	
						FAETA Educación Tecnológica	5,102,320,704	5,102,320,704	4,684,248,785		418,071,919			
					01	Aguascalientes	79,655,304	79,655,304	70,946,168		8,709,136			
					02	Baja California	159,398,871	159,398,871	151,533,057		7,865,814			
					03	Baja California Sur	39,444,355	39,444,355	37,873,981		1,570,374			
					04	Campeche	48,532,047	48,532,047	46,664,338		1,867,709			
					05	Coahuila	173,616,140	173,616,140	162,004,141		11,611,999			
					06	Colima	48,735,974	48,735,974	47,591,120		1,144,854			
					07	Chiapas	193,340,023	193,340,023	150,837,990		42,502,033			
					08	Chihuahua	187,516,345	187,516,345	163,015,672		24,500,673			
					10	Durango	49,047,697	49,047,697	48,411,509		636,188			
					11	Guanajuato	275,185,784	275,185,784	245,449,830		29,735,954			
					12	Guerrero	162,357,194	162,357,194	138,226,486		24,130,708			
					13	Hidalgo	76,349,337	76,349,337	71,372,725		4,976,612			
					14	Jalisco	296,022,559	296,022,559	277,321,156		18,701,403			
					15	Estado De México	868,768,792	868,768,792	851,280,248		17,488,544			
					16	Michoacán	224,898,588	224,898,588	218,682,057		6,216,531			
					17	Morelos	84,749,034	84,749,034	74,668,519		10,080,515			
					18	Nayarit	57,765,813	57,765,813	56,838,064		927,749			
					19	Nuevo León	260,684,417	260,684,417	198,950,359		61,734,058			
					21	Puebla	185,718,713	185,718,713	175,876,369		9,842,344			
					22	Querétaro	62,858,637	62,858,637	52,759,274		10,099,363			
					23	Quintana Roo	116,163,314	116,163,314	108,221,993		7,941,321			
					24	San Luis Potosí	101,847,658	101,847,658	96,175,025		5,672,633			
					25	Sinaloa	266,595,287	266,595,287	224,890,505		41,704,782			
					26	Sonora	259,832,232	259,832,232	246,827,320		13,004,912			
					27	Tabasco	129,885,433	129,885,433	126,592,165		3,293,268			
					28	Tamaulipas	201,416,853	201,416,853	193,801,987		7,614,866			
					29	Tlaxcala	51,039,878	51,039,878	49,866,167		1,173,711			
					30	Veracruz	272,846,054	272,846,054	257,268,260		15,577,794			
					31	Yucatán	117,555,435	117,555,435	102,290,931		15,264,504			
					32	Zacatecas	45,390,615	45,390,615	38,011,369		7,379,246			
					34	No Distribuible Geográficamente	5,102,321	5,102,321			5,102,321			

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
		03	007			Educación Superior	5,127,147,793					5,127,147,793
				1008		Fondo de Aportaciones Múltiples	5,127,147,793					5,127,147,793
						FAM Infraestructura Educativa Media Superior y Superior	5,127,147,793					5,127,147,793
		05			34	No Distribuible Geográficamente	5,127,147,793					5,127,147,793
						Educación para Adultos	2,917,105,658	2,917,105,658	1,807,534,684		1,109,570,974	
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,917,105,658	2,917,105,658	1,807,534,684		1,109,570,974	
				1010		FAETA Educación de Adultos	2,917,105,658	2,917,105,658	1,807,534,684		1,109,570,974	
					01	Aguascalientes	50,317,208	50,317,208	30,521,107		19,796,101	
					02	Baja California	61,169,160	61,169,160	61,169,160			
					03	Baja California Sur	37,783,051	37,783,051	27,359,026		10,424,025	
					04	Campeche	72,607,847	72,607,847	42,115,621		30,492,226	
					05	Coahuila	151,561,568	151,561,568	55,928,501		95,633,067	
					06	Colima	41,547,260	41,547,260	30,792,467		10,754,793	
					07	Chiapas	219,122,352	219,122,352	137,671,914		81,450,438	
					08	Chihuahua	89,220,899	89,220,899	56,670,479		32,550,420	
					10	Durango	76,051,126	76,051,126	50,349,008		25,702,118	
					11	Guanajuato	129,312,949	129,312,949	95,668,572		33,644,377	
					12	Guerrero	118,888,511	118,888,511	63,149,059		55,739,452	
					13	Hidalgo	94,663,730	94,663,730	56,476,567		38,187,163	
					14	Jalisco	136,000,923	136,000,923	80,587,904		55,413,019	
					15	Estado De México	101,465,329	101,465,329	101,465,329			
					16	Michoacán	74,028,471	74,028,471	74,028,471			
					17	Morelos	71,102,639	71,102,639	46,146,876		24,955,763	
					18	Nayarit	66,096,194	66,096,194	40,355,889		25,740,305	
					20	Oaxaca	174,099,342	174,099,342	90,434,482		83,664,860	
					21	Puebla	154,688,539	154,688,539	85,468,002		69,220,537	
					22	Querétaro	56,095,561	56,095,561	56,095,561			
					23	Quintana Roo	55,769,019	55,769,019	35,027,900		20,741,119	
					24	San Luis Potosí	87,044,111	87,044,111	47,361,933		39,682,178	
					25	Sinaloa	94,460,675	94,460,675	57,796,919		36,663,756	
					26	Sonora	91,530,957	91,530,957	58,125,452		33,405,505	
					27	Tabasco	90,341,894	90,341,894	43,814,246		46,527,648	
					28	Tamaulipas	89,353,198	89,353,198	56,579,627		32,773,571	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					29	Tlaxcala	49,189,743	49,189,743	31,275,496		17,914,247	
					30	Veracruz	222,807,155	222,807,155	100,540,721		122,266,434	
					31	Yucatán	89,306,453	89,306,453	55,270,387		34,036,066	
					32	Zacatecas	68,562,688	68,562,688	38,994,956		29,567,732	
					34	No Distribuible Geográficamente	2,917,106	2,917,106	293,052		2,624,054	
						Protección Social	13,962,820,795	13,962,820,795			13,962,820,795	
						Otros Grupos Vulnerables	13,962,820,795	13,962,820,795			13,962,820,795	
						Fondo de Aportaciones Múltiples	13,962,820,795	13,962,820,795			13,962,820,795	
						FAM Asistencia Social	13,962,820,795	13,962,820,795			13,962,820,795	
					01	Aguascalientes	137,845,178	137,845,178			137,845,178	
					02	Baja California	276,656,456	276,656,456			276,656,456	
					03	Baja California Sur	87,443,334	87,443,334			87,443,334	
					04	Campeche	136,686,995	136,686,995			136,686,995	
					05	Coahuila	241,565,844	241,565,844			241,565,844	
					06	Colima	95,754,532	95,754,532			95,754,532	
					07	Chiapas	1,078,270,130	1,078,270,130			1,078,270,130	
					08	Chihuahua	333,835,066	333,835,066			333,835,066	
					09	Ciudad De México	597,442,991	597,442,991			597,442,991	
					10	Durango	190,500,955	190,500,955			190,500,955	
					11	Guanajuato	628,783,465	628,783,465			628,783,465	
					12	Guerrero	690,893,543	690,893,543			690,893,543	
					13	Hidalgo	391,648,459	391,648,459			391,648,459	
					14	Jalisco	740,147,252	740,147,252			740,147,252	
					15	Estado De México	1,577,510,475	1,577,510,475			1,577,510,475	
					16	Michoacán	614,269,449	614,269,449			614,269,449	
					17	Morelos	249,650,455	249,650,455			249,650,455	
					18	Nayarit	143,333,528	143,333,528			143,333,528	
					19	Nuevo León	335,516,319	335,516,319			335,516,319	
					20	Oaxaca	750,966,165	750,966,165			750,966,165	
					21	Puebla	800,824,449	800,824,449			800,824,449	
					22	Querétaro	200,659,670	200,659,670			200,659,670	
					23	Quintana Roo	165,611,664	165,611,664			165,611,664	
					24	San Luis Potosí	324,135,233	324,135,233			324,135,233	
					25	Sinaloa	317,189,610	317,189,610			317,189,610	
					26	Sonora	265,363,484	265,363,484			265,363,484	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					27	Tabasco	388,564,901	388,564,901			388,564,901	
					28	Tamaulipas	327,930,980	327,930,980			327,930,980	
					29	Tlaxcala	155,234,976	155,234,976			155,234,976	
					30	Veracruz	1,214,769,999	1,214,769,999			1,214,769,999	
					31	Yucatán	293,846,122	293,846,122			293,846,122	
					32	Zacatecas	196,006,295	196,006,295			196,006,295	
					34	No Distribuible Geográficamente	13,962,821	13,962,821			13,962,821	