



MUNICIPIO DE SAN LUIS POTOSÍ						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de Junio de 2023.						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>2,953,082,827.48</b>	<b>432,867,181.56</b>	<b>3,385,950,009.04</b>	<b>1,389,194,274.92</b>	<b>1,369,557,893.12</b>	<b>1,996,755,734.12</b>
<b>(I=A+B+C+D+E+F+G+H)</b>						-
OF. DE PRESIDENCIA MUNICIPAL	24,878,630.31	399,920.01	25,278,550.32	12,654,096.03	12,529,206.49	12,624,454.29
OF. DE TESORERIA MUNICIPAL	119,381,483.06	22,856.26	119,404,339.32	59,900,724.20	59,875,427.20	59,503,615.12
DIRECCION DE INGRESOS	52,505,219.97	2,830,878.46	55,336,098.43	23,948,651.85	23,702,936.58	31,387,446.58
CONTROL PRESUPUESTAL	-	99,215,932.56	99,215,932.56	0	0	99,215,932.56
DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	6,626,820.42	165,933.27	6,792,753.69	3,174,871.45	3,174,871.45	3,617,882.24
EJECUCION FISCAL	162,531.64	9,762.49	172,294.13	86,827.69	86,827.69	85,466.44
PARQUIMETROS.	10,994,848.48	2,739,735.83	13,734,584.31	6,020,363.25	4,443,146.19	7,714,221.06
OF. OFICIALIA MAYOR	37,883,278.39	5,870,652.81	32,012,625.58	4,615,228.87	4,576,327.63	27,397,396.71
DIRECCION DE RECURSOS HUMANOS	52,839,480.27	10,982,481.36	63,821,961.63	28,684,267.03	28,642,127.83	35,137,694.60
COORD.GRAL.DE SERVICIOS GRALES	44,728,900.32	14,175,394.26	58,904,294.58	23,234,724.67	23,127,037.41	35,669,569.91
COORD.GRAL.DE PATRIMONIO	6,090,969.34	292,547.67	6,383,517.01	3,041,250.80	3,027,965.65	3,342,266.21
DIRECCION DE SERVICIOS MEDICOS	261,264,200.42	76,194,035.19	185,070,165.23	11,295,549.40	11,206,929.80	173,774,615.83
OF. CONTRALORIA MUNICIPAL	20,658,533.44	416,123.02	21,074,656.46	10,186,016.80	10,176,867.20	10,888,639.66
DESARROLLO ECONOMICO	13,684,645.11	2,849,679.20	16,534,324.31	8,903,664.80	8,380,687.93	7,630,659.51
OF. COMUNICACION SOCIAL	88,269,508.96	1,858,659.09	90,128,168.05	17,759,470.07	16,606,331.36	72,368,697.98
DIRECCION DE ADQ ARREND Y SERVICIOS	55,269,198.17	4,012,365.05	59,281,563.22	33,850,968.64	32,692,680.99	25,430,594.58
DIRECCION DE INNOVACION TECNOLOGICA	18,546,856.22	3,698,400.30	22,245,256.52	7,852,227.93	7,545,768.87	14,393,028.59
SECRETARIA TECNICA	16,655,869.20	1,676,790.05	18,332,659.25	7,649,945.23	7,530,346.31	10,682,714.02
DIRECCION DE GES ECOLOGICA Y MANEJO DE RESID	121,830,717.61	4,715,496.76	126,546,214.37	60,257,708.77	58,850,100.75	66,288,505.60
COORDINACION DE PARQUES Y JARDINES	58,241,829.36	7,556,344.33	65,798,173.69	31,409,283.78	30,762,902.86	34,388,889.91
COORDINACION DE CEMENTERIOS MUNICIPALES	13,631,475.07	860,610.31	14,492,085.38	6,793,181.29	6,757,201.17	7,698,904.09
DIRECCION DE CATASTRO	53,705,371.23	1,159,776.97	54,865,148.20	135,791,029.63	135,743,087.39	80,925,881.43
DIRECCION DE NORMATIVIDAD URB Y GES SUE	3,694,154.79	66,502.40	3,760,657.19	1,747,948.35	1,747,948.35	2,012,708.84
COORDINACION DE ALUMBRADO PUBLICO	20,388,723.61	48,137,897.94	68,526,621.55	17,631,786.73	16,783,963.75	50,894,834.82
DIRECCION DE CULTURA	17,126,143.10	47,312,682.81	64,438,825.91	52,583,286.32	50,117,444.77	11,855,539.59
DEPTO. PLAZAS MERCADOS Y PISO	16,914,554.82	1,479,078.98	18,393,633.80	8,768,474.18	8,731,832.42	9,625,159.62



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(PESOS)						
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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
ACTIVIDADES COMERCIALES Y ESPE	18,401,807.96	554,924.72	18,956,732.68	9,213,505.95	9,212,338.45	9,743,226.73
SUBDIRECCION INSPECCION GENERA	17,118,531.56	1,141,674.40	18,260,205.96	9,215,409.15	9,215,409.15	9,044,796.81
OFICINA DE RASTRO MUNICIPAL	37,857,596.97	3,921,889.63	41,779,486.60	19,652,985.88	19,475,933.58	22,126,500.72
EDUCACION MUNICIPAL	53,750,334.99	6,560,590.39	60,310,925.38	30,278,501.51	30,122,271.04	30,032,423.87
DIRECCION DE TURISMO	15,085,899.40	14,689,276.60	29,775,176.00	16,469,722.22	16,140,017.92	13,305,453.78
SEC. DE SEG Y PROT CIUDADANA	443,654,345.65	39,094,261.15	482,748,606.80	181,610,283.39	179,749,917.73	301,138,323.41
POLICIA VIAL	167,069,640.12	6,868,715.12	173,938,355.24	79,308,101.38	78,767,252.52	94,630,253.86
OF. DE REGIDORES	42,195,436.61	1,886,760.11	44,082,196.72	21,549,050.76	21,480,225.93	22,533,145.96
SINDICATURA ADMINISTRATIVA	58,690,099.12	7,789,134.18	50,900,964.94	25,475,025.04	25,436,637.01	25,425,939.90
SINDICATURA CIVIL	7,557,024.26	6,150,247.12	13,707,271.38	2,928,530.69	2,892,134.94	10,778,740.69
OFICINA DE ASUNTOS JURIDICOS	14,196,577.88	276,545.16	14,473,123.04	5,588,028.56	5,572,074.58	8,885,094.48
OF. DE SECRETARIA GENERAL	23,419,253.72	414,557.69	23,004,696.03	12,069,932.18	11,503,165.92	10,934,763.85
RECLUTAMIENTO	4,434,075.74	195,215.73	4,629,291.47	2,318,305.01	2,318,305.01	2,310,986.46
OFICIALIAS DEL REGISTRO CIVIL	14,162,093.86	907,640.80	15,069,734.66	7,651,451.36	7,647,407.61	7,418,283.30
PROTECCION CIVIL	19,831,818.99	4,096,914.29	23,928,733.28	11,378,440.29	11,219,897.79	12,550,292.99
DIRECCION DIF MUNICIPAL	98,191,062.02	26,560,752.50	124,751,814.52	52,470,906.07	52,019,925.82	72,280,908.45
DIR DE BIENESTAR Y DES SOCIAL	92,729,917.71	104,623,211.43	197,353,129.14	45,976,849.95	45,563,953.87	151,376,279.19
UNIDAD MUNICIPAL DE ATENCION A LAS MUJERES	5,287,872.61	1,419,665.57	6,707,538.18	3,137,001.65	3,134,876.64	3,570,536.53
DIRECCION DE DEPORTE	33,571,114.56	6,093,930.00	39,665,044.56	21,978,743.36	20,923,180.77	17,686,301.20
DIRECCION DE UNI DE ATEN A PUEBLOS INDIGENAS	1,505,698.97	479.51	1,505,219.46	784,310.50	784,310.50	720,908.96
COORDINACION OPERATIVA DE IMAGEN URBANA	44,564,145.95	4,686,238.52	49,250,384.47	11,348,184.13	11,118,572.81	37,902,200.34
DIRECCION DE ADMIN TERRITORIAL Y DES URBANO	49,481,096.19	3,762,762.54	53,243,858.73	27,050,321.87	26,620,229.51	26,193,536.86
DIRECCION DE OBRAS PUBLICAS	449,738,233.74	24,015,113.27	473,753,347.01	159,458,948.57	158,494,435.13	314,294,398.44
DIRECCION DE UNI DE GES DEL CENTRO HISTORICO	20,148,235.59	1,412,756.64	21,560,992.23	10,679,645.66	10,642,662.57	10,881,346.57
OF. DELEGACION DE POZOS	42,378,731.35	4,590,133.20	46,968,864.55	22,302,445.72	21,884,773.50	24,666,418.83
OF. DELEGACION DE BOCAS	18,119,029.42	1,317,976.40	19,437,005.82	8,967,401.18	8,698,730.13	10,469,604.64
OF. DELEGACION LA PILA	20,043,491.12	1,041,524.59	21,085,015.71	10,436,048.79	10,186,489.92	10,648,966.92
COOR MUNICIPAL DE DERECHOS HUMANOS	1,908,741.31	109,429.10	2,018,170.41	975,411.36	969,407.40	1,042,759.05
JEFATURA DE OFICINA DE LA PRESIDENCIA	2,016,976.80	522,042.58	2,539,019.38	1,079,234.98	943,387.33	1,459,784.40



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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>II. Gasto Etiquetado</b>	<b>847,367,890.92</b>	<b>83,904,107.53</b>	<b>931,271,998.45</b>	<b>249,393,652.35</b>	<b>249,393,652.35</b>	<b>681,798,520.10</b>
<b>(II=A+B+C+D+E+F+G+H)</b>						
DIRECCION DE GEST ECO Y MANEJO DE RESIDUOS	260,000,000.00	20000000	280,000,000.00	126,974,666.65	126,974,666.65	153,025,333.35
COORDINACION DE ALUMBRADO PUBLICO	140,000,000.00	- 20,000,000.00	120,000,000.00	40,871,905.00	40,871,905.00	79,128,095.00
DIRECCION DIF MUNICIPAL	10000000	-	10,000,000.00	0	0	10,000,000.00
DIR DE BIENESTAR Y DES SOCIAL	0	100,000.00	100,000.00	20174	20174	
DIRECCION DE OBRAS PUBLICAS	437,367,890.92	82,875,491.53	520,243,382.45	81,526,906.70	81,526,906.70	438,716,475.75
DIRECCION DE LA UNIDAD DE GESTION DEL CENTRO HISTORICO	-	928,616	928,616	-	-	928,616.00
<b>III. Total de Egresos (III = I + II)</b>	<b>3,800,450,718</b>	<b>516,771,289</b>	<b>4,317,222,007</b>	<b>1,638,587,927</b>	<b>1,618,951,545</b>	<b>2,678,554,254.22</b>

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**MTRO. ENRIQUE FRANCISCO GALINDO CEBALLOS**  
**PRESIDENTE MUNICIPAL**  
**AUTORIZÓ**

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**C.P. ARTURO JAIMES NÚÑEZ**  
**TESORERO MUNICIPAL**  
**ELABORÓ**

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**LIC. LUIS VICTOR HUGO SALGADO DELGADILLO**  
**SÍNDICO MUNICIPAL**  
**Vº. Bº.**

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**LIC. GABRIELA LÓPEZ Y LÓPEZ**  
**CONTRALORA MUNICIPAL**  
**REVISÓ**