

MUNICIPIO DE SAN LUIS POTOSÍ						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 31 de Diciembre de 2023.						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>2,953,082,827.48</b>	<b>564,496,124.41</b>	<b>3,517,578,951.89</b>	<b>3,517,578,951.89</b>	<b>3,224,913,799.66</b>	
<b>(I=A+B+C+D+E+F+G+H)</b>						
OF. DE PRESIDENCIA MUNICIPAL	24,878,630.31	1,813,495.72	26,692,126.03	26,692,126.03	26,512,481.33	
OF. DE TESORERIA MUNICIPAL	119,381,483.06	4,390,355.89	123,771,838.95	123,771,838.95	123,735,675.72	
DIRECCION DE INGRESOS	52,505,219.97	5,402,863.75	57,908,083.72	57,908,083.72	54,504,326.73	
CONTROL PRESUPUESTAL	-	-	-	-	-	
DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	6,626,820.42	166,284.72	6,793,105.14	6,793,105.14	6,793,105.14	
EJECUCION FISCAL	162,531.64	29,754.67	192,286.31	192,286.31	192,286.31	
PARQUIMETROS.	10,994,848.48	1,208,959.50	12,203,807.98	12,203,807.98	12,192,988.93	
OF. OFICIALIA MAYOR	37,883,278.39	25,969,459.97	11,913,818.42	11,913,818.42	11,352,533.01	
DIRECCION DE RECURSOS HUMANOS	52,839,480.27	9,170,263.88	62,009,744.15	62,009,744.15	57,224,110.83	
COORD.GRAL.DE SERVICIOS GRALES	44,728,900.32	9,593,001.55	54,321,901.87	54,321,901.87	52,797,498.60	
COORD.GRAL.DE PATRIMONIO	6,090,969.34	288,223.03	6,379,192.37	6,379,192.37	6,359,875.36	
DIRECCION DE SERVICIOS MEDICOS	261,264,200.42	236,410,813.20	24,853,387.22	24,853,387.22	24,466,062.52	
OF. CONTRALORIA MUNICIPAL	20,658,533.44	1,313,407.62	21,971,941.06	21,971,941.06	21,323,331.64	
DESARROLLO ECONOMICO	13,684,645.11	4,746,516.27	18,431,161.38	18,431,161.38	17,298,821.75	
OF. COMUNICACION SOCIAL	88,269,508.96	25,723,911.60	113,993,420.56	113,993,420.56	110,870,336.07	
DIRECCION DE ADQ ARREND Y SERVICIOS	55,269,198.17	15,734,944.85	71,004,143.02	71,004,143.02	65,625,826.44	
DIRECCION DE INNOVACION TECNOLOGICA	18,546,856.22	6,202,333.29	24,749,189.51	24,749,189.51	18,129,848.03	
SECRETARIA TECNICA	16,655,869.20	19,796,341.31	36,452,210.51	36,452,210.51	36,414,542.83	
DIRECCION DE GES ECOLOGICA Y MANEJO DE RESID	121,830,717.61	13,765,441.77	135,596,159.38	135,596,159.38	132,013,110.93	
COORDINACION DE PARQUES Y JARDINES	58,241,829.36	15,472,891.77	73,714,721.13	73,714,721.13	71,480,043.49	
COORDINACION DE CEMENTERIOS MUNICIPALES	13,631,475.07	2,559,272.09	16,190,747.16	16,190,747.16	15,923,851.02	
DIRECCION DE CATASTRO	53,705,371.23	139,252,417.26	192,957,788.49	192,957,788.49	192,617,904.68	
DIRECCION DE NORMATIVIDAD URB Y GES SUE	3,694,154.79	277,700.99	3,416,453.80	3,416,453.80	3,416,453.80	
COORDINACION DE ALUMBRADO PUBLICO	20,388,723.61	50,851,930.74	71,240,654.35	71,240,654.35	69,062,484.37	
DIRECCION DE CULTURA	17,126,143.10	59,299,886.79	76,426,029.89	76,426,029.89	75,667,529.55	
DEPTO. PLAZAS MERCADOS Y PISO	16,914,554.82	2,869,042.49	19,783,597.31	19,783,597.31	19,652,708.00	
ACTIVIDADES COMERCIALES Y ESPE	18,401,807.96	1,179,458.62	19,581,266.58	19,581,266.58	19,517,398.23	
SUBDIRECCION INSPECCION GENERA	17,118,531.56	2,812,301.47	19,930,833.03	19,930,833.03	19,930,833.03	
OFICINA DE RASTRO MUNICIPAL	37,857,596.97	7,153,168.56	45,010,765.53	45,010,765.53	43,466,322.66	
EDUCACION MUNICIPAL	53,750,334.99	15,707,963.13	69,458,298.12	69,458,298.12	69,376,281.01	
DIRECCION DE TURISMO	15,085,899.40	20,333,333.13	35,419,232.53	35,419,232.53	34,916,782.18	
SEC. DE SEG Y PROT CIUDADANA	443,654,345.65	6,809,368.92	450,463,714.57	450,463,714.57	425,826,760.91	
POLICIA VIAL	167,069,640.12	2,637,186.54	169,706,826.66	169,706,826.66	168,623,714.04	
OF. DE REGIDORES	42,195,436.61	2,857,061.24	45,052,497.85	45,052,497.85	44,469,555.83	
SINDICATURA ADMINISTRATIVA	58,690,099.12	3,137,928.74	55,552,170.38	55,552,170.38	55,525,013.10	
SINDICATURA CIVIL	7,557,024.26	3,411,002.95	4,416,021.31	4,416,021.31	4,258,251.90	
OFICINA DE ASUNTOS JURIDICOS	14,196,577.88	864,084.96	15,060,662.84	15,060,662.84	15,059,166.31	
OF. DE SECRETARIA GENERAL	23,419,253.72	617,352.97	24,036,606.69	24,036,606.69	23,232,557.85	
RECLUTAMIENTO	4,434,075.74	575,117.12	5,009,192.86	5,009,192.86	5,009,192.86	
OFICIALES DEL REGISTRO CIVIL	14,162,093.86	3,408,675.01	17,570,768.87	17,570,768.87	17,570,768.87	
PROTECCION CIVIL	19,831,818.99	1,156,083.74	20,987,902.73	20,987,902.73	20,832,730.65	
DIRECCION DIF MUNICIPAL	98,191,062.02	40,413,300.50	138,604,362.52	138,604,362.52	136,686,052.26	
DIR DE BIENESTAR Y DES SOCIAL	92,729,917.71	102,087,643.31	194,817,561.02	194,817,561.02	179,540,888.92	
UNIDAD MUNICIPAL DE ATENCION A LAS MUJERES	5,287,872.61	1,081,262.12	6,369,134.73	6,369,134.73	6,190,649.52	
DIRECCION DE DEPORTE	33,571,114.56	15,425,995.26	48,997,109.82	48,997,109.82	47,565,271.79	
DIRECCION DE UNI DE ATEN A PUEBLOS INDIGENAS	1,505,698.97	194,408.55	1,700,107.52	1,700,107.52	1,699,481.12	
COORDINACION OPERATIVA DE IMAGEN URBANA	44,564,145.95	22,204,921.62	66,769,067.57	66,769,067.57	26,482,121.07	
DIRECCION DE ADMIN TERRITORIAL Y DES URBANO	49,481,096.19	4,201,673.21	45,279,422.98	45,279,422.98	45,072,395.64	
DIRECCION DE OBRAS PUBLICAS	449,738,233.74	180,423,700.82	630,161,934.56	630,161,934.56	466,833,309.34	
DIRECCION DE UNI DE GES DEL CENTRO HISTORICO	20,148,235.59	3,828,673.82	23,976,909.41	23,976,909.41	23,813,120.14	
OF. DELEGACION DE POZOS	42,378,731.35	8,115,820.41	50,494,551.76	50,494,551.76	49,283,364.31	
OF. DELEGACION DE BOCAS	18,119,029.42	3,993,259.40	22,112,288.82	22,112,288.82	21,133,484.85	
OF. DELEGACION LA PILA	20,043,491.12	3,014,481.34	23,057,972.46	23,057,972.46	22,572,662.77	
COOR MUNICIPAL DE DERECHOS HUMANOS	1,908,741.31	607,376.72	2,516,118.03	2,516,118.03	2,513,650.41	
JEFATURA DE OFICINA DE LA PRESIDENCIA	2,016,976.80	481,163.63	2,498,140.43	2,498,140.43	2,284,281.01	
<b>II. Gasto Etiquetado</b>	<b>847,367,890.92</b>	<b>92,400,431.45</b>	<b>939,768,322.37</b>	<b>939,768,322.37</b>	<b>653,736,806.23</b>	
<b>(II=A+B+C+D+E+F+G+H)</b>						
DIRECCION DE GEST ECO Y MANEJO DE RESIDUOS	260,000,000.00	31,228,784.16	291,228,784.16	291,228,784.16	291,228,784.16	
COORDINACION DE ALUMBRADO PUBLICO	140,000,000.00	37,499,628.36	102,500,371.64	102,500,371.64	102,500,371.64	
DIRECCION DIF MUNICIPAL	10,000,000.00	206,538.98	9,793,461.02	9,793,461.02	8,097,314.80	
DIR DE BIENESTAR Y DES SOCIAL	0	80,696.00	80,696.00	80,696.00	60,522.00	
DIRECCION DE OBRAS PUBLICAS	437,367,890.92	98,797,118.63	536,165,009.55	536,165,009.55	251,849,813.62	
DIRECCION DE LA UNIDAD DE GESTION DEL CENTRO HISTORICO	-	-	-	-	-	
<b>III. Total de Egresos (III = I + II)</b>	<b>3,800,450,718.40</b>	<b>656,896,555.86</b>	<b>4,457,347,274.26</b>	<b>4,457,347,274.26</b>	<b>3,878,650,605.89</b>	

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AUTORIZÓ

C.P. ARTURO JAIMES  
NÚÑEZ  
TESORERO MUNICIPAL  
ELABORÓ

LIC. LUIS VICTOR HUGO  
SALGADO DELGADILLO  
SÍNDICO MUNICIPAL  
V. B.

LIC. GABRIELA LÓPEZ Y LÓPEZ  
CONTRALORA MUNICIPAL  
REVISÓ