

MUNICIPIO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de Marzo de 2024.
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,967,663,891.19	0.00	2,967,663,891.19	763,126,268.97	740,278,832.84	2,204,537,622.22
(I=A+B+C+D+E+F+G+H)						
OF. DE PRESIDENCIA MUNICIPAL	25,298,673.48	204,764.00	25,503,437.48	6,433,679.55	6,325,780.88	19,069,757.93
JEFATURA DE OFICINA DE LA PRESIDENCIA	2,544,207.49	184,729.24	2,359,478.25	231,454.03	146,623.58	
OF. DE TESORERIA MUNICIPAL	137,486,077.99	461,691.74	137,947,769.73	33,761,624.64	33,739,186.72	104,186,145.09
DIRECCION DE INGRESOS	51,626,881.28	5,198,276.42	56,825,157.70	15,930,443.50	15,866,189.95	40,894,714.20
CONTROL PRESUPUESTAL	18,084,156.69	17,035,566.55	1,048,590.14	0	0	1,048,590.14
DIRECCION DE CONTABILIDAD GUBERNAMENTAL	6,663,814.79	96,857.00	6,760,671.79	1,890,048.25	1,890,048.25	4,870,623.54
EJECUCION FISCAL	163,438.98	5,699.00	169,137.98	51,361.16	51,361.16	117,776.82
PARQUIMETROS.	10,932,658.13	228,254.40	11,160,912.53	2,394,223.00	2,388,138.47	8,766,689.53
OF. OFICIALIA MAYOR	20,809,654.80	1,718,153.00	22,527,807.80	3,040,058.82	3,009,809.69	19,487,748.98
DIRECCION DE RECURSOS HUMANOS	65,201,179.81	3,336,940.00	68,538,119.81	7,607,085.90	5,680,610.38	60,931,033.91
COORD.GRAL.DE SERVICIOS GRALES	97,786,393.62	919,072.13	98,705,465.75	12,887,708.89	12,848,417.45	85,817,756.86
COORD.GRAL.DE PATRIMONIO	6,156,566.62	113,950.00	6,270,516.62	1,701,050.64	1,688,990.35	4,569,465.98
DIRECCION DE SERVICIOS MEDICOS	248,611,332.28	52,428,147.42	196,183,184.86	6,346,713.17	6,338,940.21	189,836,471.69
OF. CONTRALORIA MUNICIPAL	20,996,366.27	649,293.00	21,645,659.27	5,474,790.76	5,397,124.01	16,170,868.51
DESARROLLO ECONOMICO	14,073,072.85	18,650.92	14,091,723.77	3,273,980.46	3,215,128.54	10,817,743.31
OF. COMUNICACION SOCIAL	93,041,552.22	45,856.00	93,087,408.22	29,158,479.07	29,091,567.68	63,928,929.15
DIRECCION DE ADQ ARREND Y SERVICIOS	87,396,833.99	1,657,471.00	89,054,304.99	3,195,955.18	2,571,908.85	85,858,349.81
DIRECCION DE INNOVACION TECNOLOGICA	21,097,235.35	28,829.00	21,126,064.35	4,627,125.38	4,624,231.20	16,498,938.97
SECRETARIA TECNICA	16,526,543.35	1,031.00	16,527,574.35	3,846,484.42	3,843,311.95	12,681,089.93
DIRECCION DE GES ECOLOGICA Y MANEJO DE RESID	117,778,764.97	27,920,462.03	145,699,227.00	57,040,401.35	55,990,650.37	88,658,825.65
COORDINACION DE PARQUES Y JARDINES	59,673,753.24	3,415,662.83	63,089,416.07	15,986,837.61	15,274,727.41	47,102,578.46
COORDINACION DE CEMENTERIOS MUNICIPALES	13,571,047.25	500,407.73	14,071,454.98	3,804,955.55	3,796,742.85	10,266,499.43
DIRECCION DE CATASTRO	127,253,087.83	1,401,817.33	128,654,905.16	111,719,675.24	111,701,803.49	16,935,229.92
DIRECCION DE NORMATIVIDAD URB Y GES SUE	3,710,367.68	28,488.00	3,738,855.68	820,626.39	820,626.39	2,918,229.29
COORDINACION DE ALUMBRADO PUBLICO	38,303,644.88	220,480.29	38,083,164.59	5,613,156.82	5,507,873.62	32,470,007.77
DIRECCION DE CULTURA	27,704,969.87	118,715.94	27,823,685.81	55,490,647.78	53,341,153.34	27,666,961.97
DEPTO. PLAZAS MERCADOS Y PISO	17,453,251.77	763,783.00	18,217,034.77	5,152,041.98	5,112,734.41	13,064,992.79
ACTIVIDADES COMERCIALES Y ESPE	17,866,626.79	249,670.88	18,116,297.67	4,845,416.87	4,845,416.87	13,270,880.80
SUBDIRECCION INSPECCION GENERA	17,212,607.96	1,374,830.00	18,587,437.96	6,897,791.47	5,950,271.03	11,689,646.49
OFICINA DE RASTRO MUNICIPAL	38,778,881.10	1,522,880.07	40,301,761.17	9,605,571.56	9,533,550.96	30,696,189.61
EDUCACION MUNICIPAL	56,581,053.21	877,370.49	57,458,423.70	16,892,741.62	16,799,085.71	40,565,682.08
DIRECCION DE TURISMO	24,210,476.54	89,338.00	24,299,814.54	10,317,120.12	9,632,732.90	13,982,694.42
SEC. DE SEG Y PROT CIUDADANA	426,966,504.59	10,468,943.94	437,435,448.53	96,915,818.50	86,847,025.40	340,519,630.03
POLICIA VIAL	171,595,919.33	2,631,239.00	174,227,158.33	37,981,768.69	37,874,432.27	136,245,389.64
OF. DE REGIDORES	44,311,365.80	323,445.03	44,634,810.83	11,701,760.35	11,550,183.67	32,933,050.48
SINDICATURA ADMINISTRATIVA	39,290,852.28	5,521,930.87	33,768,921.41	12,233,227.50	12,205,742.92	21,535,693.91
SINDICATURA CIVIL	8,189,255.98	2,887,979.87	11,077,235.85	2,878,636.29	2,857,341.90	8,198,599.56
OFICINA DE ASUNTOS JURIDICOS	11,505,468.10	142,261.00	11,647,729.10	3,044,700.64	3,042,450.64	8,603,028.46
OF. DE SECRETARIA GENERAL	22,734,811.37	236,590.86	22,971,402.23	5,472,258.49	5,334,983.17	17,499,143.74
RECLUTAMIENTO	4,459,148.09	113,950.00	4,573,098.09	1,407,854.15	1,407,854.15	3,165,243.94
OFICIALIAS DEL REGISTRO CIVIL	14,324,771.80	542,467.00	14,867,238.80	4,690,541.65	4,690,541.65	10,176,697.15
PROTECCION CIVIL	20,426,089.89	269,991.00	20,696,080.89	4,548,210.27	4,505,341.95	16,147,870.62
DIRECCION DIF MUNICIPAL	114,470,628.88	5,153,146.63	119,623,775.51	27,171,803.34	26,347,431.10	92,451,972.17
DIR DE BIENESTAR Y DES SOCIAL	156,038,892.56	1,687,206.32	157,726,098.88	21,211,509.12	20,805,947.24	136,514,589.76
UNIDAD MUNICIPAL DE ATENCION A LAS MUJERES	5,435,137.90	145,467.46	5,580,605.36	1,414,493.00	1,365,165.32	4,166,112.36
DIRECCION DE DEPORTE	44,523,212.47	288,824.62	44,812,037.09	12,776,683.54	12,543,996.63	32,035,353.55
DIRECCION DE UNI DE ATEN A PUEBLOS INDIGENAS	1,513,625.75	291.00	1,513,334.75	381,055.93	381,055.93	1,132,278.82
COORDINACION OPERATIVA DE IMAGEN URBANA	21,572,858.03	826,683.80	22,399,541.83	5,010,096.16	4,737,280.98	17,389,445.67
DIRECCION DE ADMIN TERRITORIAL Y DES URBANO	52,777,052.47	6,222,765.00	46,554,287.47	6,678,172.82	6,668,358.06	39,876,114.65
DIRECCION DE OBRAS PUBLICAS	149,627,241.45	20,521,876.66	170,149,118.11	33,814,265.91	33,201,183.86	136,334,852.20
DIRECCION DE UNI DE GES DEL CENTRO HISTORICO	40,436,792.13	19,184,399.95	21,252,392.18	5,986,280.93	5,958,339.93	15,266,111.25
SUBDIRECCION DEL AGUA	14,000,000.00	-	14,000,000.00	-	-	-
OF. DELEGACION DE POZOS	58,146,485.30	607,597.00	58,754,082.30	11,629,114.60	11,000,954.09	47,124,967.70
OF. DELEGACION DE BOCAS	18,510,251.61	705,159.98	19,215,411.59	4,539,998.16	4,441,580.10	14,675,413.43
OF. DELEGACION LA PILA	20,027,552.33	286,624.24	20,314,176.57	5,043,871.17	4,941,965.30	15,270,305.40
COOR MUNICIPAL DE DERECHOS HUMANOS	2,184,800.00	10,641.00	2,195,441.00	554,896.58	544,937.91	1,640,544.42



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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II. Gasto Etiquetado	858,618,801.53	-	858,618,801.53	85,469,288.51	85,469,288.53	773,149,513.02
(II=A+B+C+D+E+F+G+H)						
DIRECCION DE GESTION ECOLOGICA Y MANEJO DE RESIDUOS	421,440,000.00	-	421,440,000.00	67,445,677.71	67,445,677.73	353,994,322.29
COORDINACION DE ALUMBRADO PUBLICO	110,000,000.00	-	110,000,000.00	18,023,402.00	18,023,402.00	91,976,598.00
DIRECCION DIF MUNICIPAL	10,000,000.00	-	10,000,000.00	-	-	10,000,000.00
DIR DE BIENESTAR Y DES SOCIAL	0	100,000.00	100,000.00	-	-	100,000.00
DIRECCION DE OBRAS PUBLICAS	317,178,801.53	100,000.00	317,078,801.53	208.80	208.80	317,078,592.73
III. Total de Egresos (III = I + II)	3,826,282,692.72	0.00	3,826,282,692.72	848,595,557.48	825,748,121.37	2,977,687,135.24

MTRO. ENRIQUE FRANCISCO
GALINDO CEBALLOS
PRESIDENTE MUNICIPAL
AUTORIZÓ

C.P. ARTURO JAIMES
NÚÑEZ
TESORERO MUNICIPAL
ELABORÓ

LIC. LUIS VICTOR HUGO
SALGADO DELGADILLO
SÍNDICO MUNICIPAL
Vº. Bº.

LIC. GABRIELA LÓPEZ Y LÓPEZ
CONTRALORA MUNICIPAL
REVISÓ