

H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de noviembre 2024
(PESOS)

Concepto	Egresos					
	Aprobado	Amplificaciones/Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	2,967,663,891.19	418,289,694.81	3,385,953,586.00	2,563,220,160.32	2,501,776,586.27	822,733,425.68
OF. DE PRESIDENCIA MUNICIPAL	25,298,673.48	1,074,077.30	26,372,750.78	20,142,883.36	20,063,567.21	6,229,867.42
OF. DE TESORERIA MUNICIPAL	137,486,077.99	1,879,825.41	139,365,903.40	119,469,823.39	119,457,788.14	19,896,079.61
DIRECCION DE INGRESOS	51,626,881.28	17,772,206.64	69,399,087.92	51,578,899.64	51,292,337.71	17,820,188.28
CONTROL PRESUPUESTAL	18,084,156.69	51,821,073.89	69,905,230.58	0.00	0.00	69,905,230.58
DIRECCIÓN DE CONTABILIDAD GUBE	6,663,814.79	564,305.82	7,228,120.61	6,865,113.37	6,865,113.37	363,007.24
EJECUCION FISCAL	163,438.98	28,172.34	191,611.32	170,736.34	170,736.34	20,874.98
PARQUIMETROS.	10,932,658.13	1,015,858.67	11,948,516.80	9,073,304.40	8,952,005.07	2,875,212.40
OF. OFICIALIA MAYOR	20,809,654.80	- 680,313.34	20,129,341.46	14,940,121.00	14,691,417.81	5,189,220.46
DIRECCION DE RECURSOS HUMANOS	65,201,179.81	24,746,502.94	89,947,682.75	57,927,290.35	55,167,390.24	32,020,392.40
COORD.GRAL.DE SERVICIOS GRALES	97,786,393.62	- 3,406,894.23	94,379,499.39	56,145,154.10	56,057,704.34	38,234,345.29
COORD.GRAL.DE PATRIMONIO	6,156,566.62	634,457.79	6,791,024.41	5,822,304.77	5,810,226.23	968,719.64
DIRECCION DE SERVICIOS MEDICOS	248,611,332.28	- 189,532,128.47	59,079,203.81	23,110,945.36	23,003,924.97	35,968,258.45
OF. CONTRALORIA MUNICIPAL	20,996,366.27	1,795,799.69	22,792,165.96	18,524,421.04	18,444,290.29	4,267,744.92
DESARROLLO ECONOMICO	14,073,072.85	517,172.37	14,590,245.22	10,526,356.97	10,526,356.97	4,063,888.25
OF. COMUNICACION SOCIAL	93,041,552.22	27,513,518.26	120,555,070.48	108,122,361.50	107,731,760.42	12,432,708.98
DIRECCION DE ADQUISICIONES ARR	87,396,833.99	3,398,513.15	90,795,347.14	31,824,727.86	31,362,856.95	58,970,619.28
DIRECCION DE INNOVACION TECNOLOGIA	21,097,235.35	6,406,496.12	27,503,731.47	19,120,320.45	18,985,591.43	8,383,411.02
SECRETARIA TECNICA	16,526,543.35	14,702,572.57	31,229,115.92	24,461,226.69	24,282,542.19	6,767,889.23
DIRECCION DE GESTION ECOLOGICA	117,778,764.97	130,042,628.44	247,821,393.41	252,861,895.87	217,062,559.00	- 5,040,502.46
COORDINACION DE PARQUES Y JARDINES	59,673,753.24	11,360,051.92	71,033,805.16	59,931,318.63	59,545,221.34	11,102,486.53
COORDINACION DE CEMENTERIOS MUNICIPALES	13,571,047.25	3,784,276.72	17,355,323.97	15,060,724.61	14,664,083.08	2,294,599.36
DIRECCION DE CATASTRO	127,253,087.83	4,036,524.41	131,289,612.24	188,236,351.77	187,806,252.46	- 56,946,739.53
DIR. NORMATIVIDAD URBANA Y GESTIÓN SUELO	3,710,367.68	171,817.20	3,882,184.88	2,524,283.73	2,524,283.73	1,357,901.15
COORDINACION DE ALUMBRADO PUBLICO	38,303,644.88	11,482,578.72	49,786,223.60	26,782,149.39	26,766,333.30	23,004,074.21
DIRECCION DE CULTURA	27,704,969.87	74,221,800.79	101,926,770.66	93,729,542.18	89,790,358.01	8,197,228.48
DEPTO. PLAZAS MERCADOS Y PISO COMERCIAL	17,453,251.77	2,931,593.73	20,384,845.50	18,077,586.80	18,023,348.45	2,307,228.70
ACTIVIDADES COMERCIALES Y ESPE	17,866,626.79	3,227,759.74	21,094,386.53	17,636,569.64	17,710,294.14	3,457,816.89
SUBDIRECCION INSPECCION GENERAL	17,212,607.96	4,307,420.30	21,520,028.26	19,615,920.98	19,549,381.97	1,904,107.28
OFICINA DE RASTRO MUNICIPAL	38,778,881.10	5,847,603.05	44,626,484.15	36,305,979.03	36,228,048.68	8,320,505.12
EDUCACION MUNICIPAL	56,581,053.21	6,831,120.66	63,412,173.87	61,597,393.13	61,205,127.49	1,814,780.74
DIRECCION DE TURISMO	24,210,476.54	12,774,461.13	36,984,937.67	30,975,157.92	30,920,541.12	6,009,779.75
SEC. DE SEGURIDAD Y PROTECCIÓN CIUDADANA	426,966,504.59	- 8,800,914.94	418,165,589.65	275,855,242.27	273,544,216.57	142,310,347.38
DIR. GRAL. DE POLICIA VIAL Y MOVILIDAD	171,595,919.33	9,550,710.82	181,146,630.15	101,736,032.14	101,722,417.30	79,410,598.01
OF. DE REGIDORES	44,311,365.80	1,940,133.81	46,251,499.61	39,270,391.40	39,197,430.61	6,981,108.21
SINDICATURA ADMINISTRATIVA	39,290,852.28	9,421,371.40	48,712,223.68	45,647,762.69	45,618,404.95	3,064,460.99
SINDICATURA CIVIL	8,189,255.98	6,052,262.89	14,241,518.87	4,557,475.14	4,549,755.20	9,684,043.73
OFICINA DE ASUNTOS JURIDICOS	11,505,468.10	788,049.14	12,293,517.24	9,653,394.75	9,650,525.26	2,640,122.49
OF. DE SECRETARIA GENERAL	22,734,811.37	32,102,499.21	54,837,310.58	50,370,351.08	50,191,564.81	4,466,959.50
RECLUTAMIENTO	4,459,148.09	540,808.47	4,999,956.56	4,431,681.24	4,431,681.24	568,275.32
OFICIALES DEL REGISTRO CIVIL	14,324,771.80	2,685,373.52	17,010,145.32	16,263,365.28	16,054,865.22	746,780.04
PROTECCION CIVIL	20,426,089.89	2,345,232.88	22,771,322.77	16,777,504.27	16,620,822.61	5,993,818.50
DIRECCION DIF MUNICIPAL	114,470,628.88	24,729,145.59	139,199,774.47	115,729,989.64	115,432,794.62	23,469,784.83
DIR. DE BIENESTAR Y DESARROLLO SOCIAL	156,038,892.56	29,368,395.71	185,407,288.27	128,021,673.82	127,871,027.81	57,385,614.45
UNIDAD MUNICIPAL DE ATENCION A LA VEJEZ	5,435,137.90	441,592.66	5,876,730.56	4,719,051.78	4,713,518.58	1,157,678.78

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

EL C. PRESIDENTE CONSTITUCIONAL DEL MUNICIPIO DE S.L.P.

EL C. TESORERO MUNICIPAL

LA C. PRESIDENTA COMISION DE HACIENDA

LA C. PRESIDENTA COMISION DE VIGILANCIA

EL C. SINDICO MUNICIPAL

MTRO. ENRIQUE FRANCISCO GALINDO CEBALLOS

CP.FRANCISCOGOMEZMERCADO

LIC. IRENE MARGARITA HERNANDEZ FISCAL

LIC. LAURA JULIETA ABUD SARQUIS

LIC. LUIS VICTOR HUGO SALGADO DELGADILLO

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Clasificación Administrativa
Del 1 de enero al 30 de noviembre 2024
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Concepto	Egresos					
	Aprobado	Amplificaciones/Reducciones	Modificado	Devengado	Pagado	Subejercicio
DIRECCION DE DEPORTE	44,523,212.47	9,889,900.52	54,413,112.99	48,397,170.66	44,954,863.07	6,015,942.33
DIRECCION DE LA UNIDAD DE ATEN	1,513,625.75	2,001.32	1,515,627.07	1,818,589.08	1,818,589.08	- 302,962.01
COORDINACION OPERATIVA DE IMAG	21,572,858.03	4,183,814.24	25,756,672.27	20,391,332.45	20,283,571.31	5,365,339.82
DIRECCION DE ADMINISTRACION TE	52,777,052.47	3,631,172.75	56,408,225.22	26,356,580.33	26,327,527.37	30,051,644.89
DIRECCION DE OBRAS PUBLICAS	149,627,241.45	66,011,094.69	215,638,336.14	150,104,553.03	143,351,003.07	65,533,783.11
DIRECCION DE LA UNIDAD DE GEST	40,436,792.13	- 16,318,356.58	24,118,435.55	21,826,016.31	21,483,092.74	2,292,419.24
DIR. DE AGUA POTABLE, ALCANTAR	14,000,000.00	- 159,632.15	13,840,367.85	1,502,426.05	1,502,426.05	12,337,941.80
OF. DELEGACION DE POZOS	58,146,485.30	1,996,970.14	60,143,455.44	38,331,629.59	38,331,629.64	21,811,825.85
OF. DELEGACION DE BOCAS	18,510,251.61	2,932,867.06	21,443,118.67	17,059,035.33	16,837,006.27	4,384,083.34
OF. DELEGACION LA PILA	20,027,552.33	3,553,365.86	23,580,918.19	19,964,557.30	19,738,216.44	3,616,360.89
COORDINACIÓN MUNICIPAL DE DERE	2,184,800.00	177,741.71	2,362,541.71	1,836,807.32	1,820,654.25	525,734.39
JEFATURA DE OFICINA DE LA PRES	2,544,207.49	- 49,606.96	2,494,600.53	1,325,768.91	1,106,179.47	1,168,831.62
COORDINACION DE ATENCION A LAS	0.00	2,847.32	2,847.32	110,913.79	110,913.79	- 108,066.47
II. Gasto Etiquetado	858,618,801.53	118,528,533.37	977,147,334.90	799,176,737.08	765,859,215.00	177,970,597.82
DIRECCION DE GESTION ECOLOGICA	421,440,000.00	- 166,414,444.60	255,025,555.40	251,838,419.95	251,838,419.88	3,187,135.45
COORDINACION DE ALUMBRADO PUBL	110,000,000.00	- 2,000,000.00	108,000,000.00	86,364,329.32	86,364,329.32	21,635,670.68
DIRECCION DE TURISMO	0.00	293,236.63	293,236.63	0.00	0.00	293,236.63
SEC. DE SEG Y PROT CIUDADANA	0.00	65,443,088.39	65,443,088.39	99,867,533.56	99,867,533.56	- 34,424,445.17
DIR GRAL DE POLICIA VIAL Y MOV	0.00	3,933,763.94	3,933,763.94	27,460,212.50	27,460,212.50	- 23,526,448.56
DIRECCION DIF MUNICIPAL	10,000,000.00	0.00	10,000,000.00	7,644,681.37	7,612,146.28	2,355,318.63
DIR DE BIENESTAR Y DES SOCIAL	0.00	100,000.00	100,000.00	63,487.00	63,487.00	36,513.00
DIRECCION DE OBRAS PUBLICAS	317,178,801.53	217,172,889.01	534,351,690.54	325,938,073.38	292,653,086.46	208,413,617.16
III. Total de Egresos (III = I + II)	3,826,282,692.72	536,818,228.18	4,363,100,920.90	3,362,396,897.40	3,267,635,801.27	1,000,704,023.50

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