

H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de septiembre 2025
(PESOS)

Concepto	Egresos					
	Aprobado	Amplificiones/Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	2,596,485,552.49	331,850,000.00	2,928,335,552.49	2,003,137,695.59	1,934,327,953.98	925,197,856.90
OF. DE PRESIDENCIA MUNICIPAL	23,773,570.19	1,023,365.92	24,796,936.11	18,667,298.68	18,511,701.46	6,129,637.43
OF. DE TESORERIA MUNICIPAL	152,076,817.43	974,227.53	153,051,044.96	121,362,173.63	121,257,063.33	31,688,871.33
DIRECCION DE INGRESOS	51,755,822.91	14,881,144.75	66,636,967.66	45,077,017.92	44,448,650.30	21,559,949.74
CONTROL PRESUPUESTAL	0.00	17,261,120.55	17,261,120.55	0.00	0.00	17,261,120.55
DIRECCIÓN DE CONTABILIDAD GUBE	9,206,523.73	546,185.84	9,752,709.57	6,686,319.88	6,686,319.88	3,066,389.69
EJECUCION FISCAL	175,002.17	22,758.18	197,760.35	268,562.76	268,562.76	- 70,802.41
PARQUIMETROS.	9,532,326.72	2,222,179.81	11,754,506.53	8,743,581.10	7,761,800.48	3,010,925.43
OF. OFICIALIA MAYOR	32,087,345.19	4,468,146.90	36,555,492.09	19,994,444.13	15,214,085.79	16,561,047.96
DIRECCION DE RECURSOS HUMANOS	65,605,147.87	9,271,701.43	74,876,849.30	55,639,141.42	46,211,434.18	19,237,707.88
COORD.GRAL.DE SERVICIOS GRALES	61,974,467.91	407,450.15	62,381,918.06	31,725,097.27	31,534,106.88	30,656,820.79
COORD.GRAL.DE PATRIMONIO	7,803,472.44	584,362.69	8,387,835.13	6,139,171.78	6,106,871.52	2,248,663.35
DIRECCION DE SERVICIOS MEDICOS	215,858,822.87	- 135,598,150.93	80,260,671.94	20,800,934.23	20,768,222.07	59,459,737.71
OF. CONTRALORIA MUNICIPAL	20,814,571.01	1,531,020.00	22,345,591.01	14,454,014.58	14,312,498.33	7,891,576.43
DESARROLLO ECONOMICO	11,067,986.59	5,119,116.46	16,187,103.05	12,204,649.19	11,841,844.91	3,982,453.86
OF. COMUNICACION SOCIAL	105,941,763.61	460,512.63	106,402,276.24	62,716,268.39	62,526,771.16	43,686,007.85
DIRECCION DE ADQUISICIONES ARR	57,620,076.84	1,448,732.76	59,068,809.60	40,905,123.13	39,419,487.74	18,163,686.47
DIRECCION DE INNOVACION TECNOLOGIA	28,395,390.64	678,493.71	29,073,884.35	18,011,101.91	16,114,860.96	11,062,782.44
SECRETARIA TECNICA	18,657,220.29	18,385,046.98	37,042,267.27	23,930,036.19	16,754,160.35	13,112,231.08
DIRECCION DE GESTION ECOLOGICA	167,820,927.91	11,605,199.79	179,426,127.70	103,135,243.88	100,965,090.18	76,290,883.82
COORDINACION DE PARQUES Y JARDINES	65,521,925.20	16,050,011.77	81,571,936.97	56,391,667.06	53,405,001.76	25,180,269.91
COORDINACION DE CEMENTERIOS MUNICIPALES	13,302,046.89	2,966,251.82	16,268,298.71	11,735,460.11	11,604,189.66	4,532,838.60
DIRECCION DE CATASTRO	116,004,063.46	4,266,754.68	120,270,818.14	142,775,949.10	142,469,047.78	- 22,505,130.96
DIR NORMATIVIDAD URB Y GEST SUE	3,527,556.29	270,328.32	3,797,884.61	1,770,575.73	1,770,575.73	2,027,308.88
COORDINACION DE ALUMBRADO PUBL	20,518,634.23	30,608,375.22	51,127,009.45	46,705,637.03	45,918,117.61	4,421,372.42
DIRECCION DE CULTURA	29,369,971.44	84,154,933.02	113,524,904.46	100,909,797.31	97,535,609.38	12,615,107.15
DEPTO. PLAZAS MERCADOS Y PISO	19,181,935.33	4,802,597.91	23,984,533.24	15,020,062.94	14,657,030.20	8,964,470.30
ACTIVIDADES COMERCIALES Y ESPE	22,081,179.37	1,531,045.45	23,612,224.82	13,820,814.30	13,759,970.79	9,791,410.52
SUBDIRECCION INSPECCION GENERAL	17,393,629.87	1,596,010.38	18,989,640.25	12,864,558.13	12,864,558.13	6,125,082.12
OFICINA DE RASTRO MUNICIPAL	40,009,512.01	8,610,992.19	48,620,504.20	33,807,149.48	33,616,515.42	14,813,354.72
EDUCACION MUNICIPAL	65,406,860.36	8,338,277.96	73,745,138.32	53,913,325.04	52,983,109.77	19,831,813.28
DIRECCION DE TURISMO	33,553,259.94	11,085,259.39	44,638,519.33	27,843,132.64	24,100,339.92	16,795,386.69
SEC. DE SEG Y PROT CIUDADANA	327,444,803.55	42,062,302.94	369,507,106.49	261,785,192.80	255,287,663.89	107,721,913.69
DIR GRAL DE POLICIA VIAL Y MOV	163,650,867.35	- 1,566,257.91	162,084,609.44	106,230,530.74	106,228,455.66	55,854,078.70
OF. DE REGIDORES	41,561,789.12	1,086,000.12	42,647,789.24	28,951,649.45	28,852,773.26	13,696,139.79
SINDICATURA ADMINISTRATIVA	59,368,778.54	- 34,707,814.61	24,660,963.93	21,961,318.38	21,936,619.47	2,699,645.55
SINDICATURA CIVIL	11,161,698.98	5,554,541.67	16,716,240.65	3,679,527.31	3,616,942.68	13,036,713.34
OFICINA DE ASUNTOS JURIDICOS	11,659,970.82	980,715.21	12,640,686.03	9,364,547.20	9,353,621.17	3,276,138.83
OF. DE SECRETARIA GENERAL	25,928,342.87	28,867,697.41	54,796,040.28	44,588,723.84	43,436,351.19	10,207,316.44
RECLUTAMIENTO	4,541,623.07	407,180.25	4,948,803.32	3,575,272.77	3,575,272.77	1,373,530.55
OFICIALIAS DEL REGISTRO CIVIL	15,720,269.08	2,005,419.93	17,725,689.01	13,833,644.48	13,708,056.24	3,892,044.53
PROTECCION CIVIL	21,807,100.19	- 1,718,269.81	20,088,830.38	14,285,043.25	13,959,500.75	5,803,787.13
DIRECCION DIF MUNICIPAL	101,307,400.76	39,602,410.40	140,909,811.16	88,604,112.63	86,918,621.65	52,305,698.53
DIR DE BIENESTAR Y DES SOCIAL	72,544,341.54	47,470,637.88	120,014,979.42	78,981,768.58	70,163,015.57	41,033,210.84
DEPTO.DESARROLLO SOCIAL MPAL	242,769.05	0.00	242,769.05	0.00	0.00	242,769.05
UNIDAD MUNICIPAL DE ATENCION A	4,894,910.72	2,812,520.73	7,707,431.45	5,759,786.15	5,744,687.63	1,947,645.30
DIRECCION DE DEPORTE	43,655,423.74	19,986,697.04	63,642,120.78	43,788,334.45	43,206,171.97	19,853,786.33
DIRECCION DE LA UNIDAD DE ATEN	1,882,451.19	6,130.57	1,888,581.76	704,270.01	704,270.01	1,184,311.75

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	Aprobado	Amplificiones/Reducciones	Modificado	Devengado	Pagado	Subejercicio
COORDINACION OPERATIVA DE IMAG	22,202,547.35	3,327,649.76	25,530,197.11	17,614,219.72	16,776,219.00	7,915,977.39
DIRECCION DE ADMINISTRACION TE	50,776,899.25	- 809,251.13	49,967,648.12	17,266,743.60	17,166,153.21	32,700,904.52
DIRECCION DE OBRAS PUBLICAS	56,480,685.97	23,215,704.88	79,696,390.85	42,233,778.36	40,547,160.56	37,462,612.49
DIRECCION DE LA UNIDAD DE GEST	21,036,925.22	3,519,293.43	24,556,218.65	19,306,284.67	18,158,927.21	5,249,933.98
DIR. DE AGUA POTABLE, ALCANTAR	8,774,264.50	12,410,997.83	21,185,262.33	14,762,490.64	13,962,027.40	6,422,771.69
OF. DELEGACION DE BOCAS	17,538,470.05	2,861,889.68	20,400,359.73	15,615,593.30	14,771,763.28	4,784,766.43
OF. DELEGACION LA PILA	21,962,690.51	2,026,586.15	23,989,276.66	17,069,396.79	16,258,049.53	6,919,879.87
COORDINACIÓN MUNICIPAL DE DERE	1,997,805.57	76,228.46	2,074,034.03	1,446,086.68	1,416,552.34	627,947.35
JEFATURA DE OFICINA DE LA PRES	1,250,333.05	2,438,845.13	3,689,178.18	2,655,050.81	2,135,459.07	1,034,127.37
COORDINACION DE ATENCION A LAS	1,054,559.74	358,690.73	1,413,250.47	1,056,020.04	1,056,020.04	357,230.43
II. Gasto Etiquetado	979,988,157.41	- 170,903,641.85	809,084,515.56	418,878,358.57	417,350,404.92	390,206,156.99
OF. DE TESORERIA MUNICIPAL	0.00	0.00	0.00	1,087,118.00	1,087,118.00	- 1,087,118.00
DIRECCION DE GESTION ECOLOGICA	383,218,207.96	0.00	383,218,207.96	280,650,036.61	280,650,036.62	102,568,171.35
COORDINACION DE ALUMBRADO PUBL	105,000,000.00	- 10,000,000.00	95,000,000.00	61,115,428.22	61,115,428.22	33,884,571.78
SEC. DE SEG Y PROT CIUDADANA	153,400,940.58	- 27,723,728.74	125,677,211.84	11,589,002.51	11,589,002.51	114,088,209.33
DIR GRAL DE POLICIA VIAL Y MOV	0.00	13,746,411.77	13,746,411.77	6,085,179.50	6,085,179.50	7,661,232.27
DIRECCION DIF MUNICIPAL	10,000,000.00	0.00	10,000,000.00	9,897,091.90	8,934,988.94	102,908.10
DIRECCION DE OBRAS PUBLICAS	328,369,008.87	- 146,926,324.88	181,442,683.99	48,454,501.83	47,888,651.13	132,988,182.16
III. Total de Egresos (III = I + II)	3,576,473,709.90	160,946,358.15	3,737,420,068.05	2,422,016,054.16	2,351,678,358.90	1,315,404,013.89

MTRO. ENRIQUE FRANCISCO GALINDO CEBALLOS
EL C. PRESIDENTE CONSTITUCIONAL DEL MUNICIPIO DE S.L.P.

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

CP. FRANCISCO GOMEZ MERCADO
EL C. TESORERO MUNICIPAL

LIC. IRENE MARGARITA HERNANDEZ FISCAL
LA C. PRESIDENTA COMISION DE HACIENDA

LIC. LAURA JULIETA ABUD SARQUIS
LA C. PRESIDENTA COMISION DE VIGILANCIA

LIC. LUIS VICTOR HUGO SALGADO DELGADILLO
EL C. SINDICO MUNICIPAL