

**H. AYUNTAMIENTO DE SAN LUIS POTOSÍ**  
**CLASIFICACION POR EJE Y VERTIENTE DEL PLAN MUNICIPAL DE DESARROLLO POR PROGRAMA PRESUPUESTARIO**  
**2025**  
**(CIFRAS EN PESOS)**  
**Del 1 de Enero al 31 de Diciembre de 2025**

09/01/2026 17:00

Pag. 1 / 1

| CONCEPTO                                                    | APROBADO             | AMPLIACIONES<br>(REDUCCIONES) | EGRESOS<br>MODIFICADO | DEVENGADO            | PAGADO               | SUBEJERCICIO |
|-------------------------------------------------------------|----------------------|-------------------------------|-----------------------|----------------------|----------------------|--------------|
|                                                             | (1)                  | (2)                           | 3=(1+2)               | (4)                  | (5)                  | 6=(3-4)      |
| <b>Libertad basada en la seguridad</b>                      |                      |                               |                       |                      |                      |              |
| SEGURIDAD Y PROTECCION CIUDADANA                            | 666,303,712          | -26,880,147                   | 639,423,565           | 639,423,565          | 601,157,646          | 0            |
| CIUDAD INCLUSIVA                                            | 8,775,167            | 1,190,798                     | 9,965,966             | 9,965,966            | 9,779,504            | 0            |
| <b>TOTAL DE Libertad basada en la seguridad</b>             | <b>675,078,879</b>   | <b>-25,689,348</b>            | <b>649,389,531</b>    | <b>649,389,531</b>   | <b>610,937,150</b>   | <b>0</b>     |
| <b>Esperanza del agua.</b>                                  |                      |                               |                       |                      |                      |              |
| GESTION DEL AGUA                                            | 8,774,265            | 15,435,251                    | 24,209,516            | 24,209,516           | 21,192,255           | 0            |
| <b>TOTAL DE Esperanza del agua.</b>                         | <b>8,774,265</b>     | <b>15,435,251</b>             | <b>24,209,516</b>     | <b>24,209,516</b>    | <b>21,192,255</b>    | <b>0</b>     |
| <b>Movilidad inteligente.</b>                               |                      |                               |                       |                      |                      |              |
| DESARROLLO DE OBRAS PUBLICAS                                | 384,849,695          | -104,732,026                  | 280,117,669           | 280,117,669          | 215,494,154          | 0            |
| <b>TOTAL DE Movilidad inteligente.</b>                      | <b>384,849,695</b>   | <b>-104,732,026</b>           | <b>280,117,669</b>    | <b>280,117,669</b>   | <b>215,494,154</b>   | <b>0</b>     |
| <b>Agenda urbana ecológica</b>                              |                      |                               |                       |                      |                      |              |
| GESTION ECOLOGICA Y MANEJO DE RESIDUOS                      | 551,039,136          | 21,839,204                    | 572,878,340           | 572,878,340          | 520,003,013          | 0            |
| SERVICIOS MUNICIPALES                                       | 287,591,591          | 36,132,935                    | 323,724,525           | 323,724,525          | 305,252,092          | 0            |
| SERVICIOS PATRIMONIALES, DE COMERCIO Y DESARROLLO ECONOMICO | 240,033,250          | 21,923,597                    | 261,956,847           | 261,956,847          | 253,099,497          | 0            |
| <b>TOTAL DE Agenda urbana ecológica</b>                     | <b>1,078,663,977</b> | <b>79,895,736</b>             | <b>1,158,559,713</b>  | <b>1,158,559,713</b> | <b>1,078,354,602</b> | <b>0</b>     |
| <b>Gobernanza participativa</b>                             |                      |                               |                       |                      |                      |              |
| BIENESTAR                                                   | 72,787,111           | 52,266,443                    | 125,053,553           | 125,053,553          | 100,918,197          | 0            |
| <b>TOTAL DE Gobernanza participativa</b>                    | <b>72,787,111</b>    | <b>52,266,443</b>             | <b>125,053,553</b>    | <b>125,053,553</b>   | <b>100,918,197</b>   | <b>0</b>     |
| <b>Ciudad familiarmente sostenible</b>                      |                      |                               |                       |                      |                      |              |
| DESARROLLO INTEGRAL DE LA FAMILIA Y EDUCACION               | 176,714,261          | 20,358,177                    | 197,072,438           | 197,072,438          | 188,639,057          | 0            |
| PROMOCION CULTURAL, TURISTICA Y DEPORTIVA                   | 106,578,655          | 104,418,079                   | 210,996,734           | 210,996,734          | 201,663,414          | 0            |
| <b>TOTAL DE Ciudad familiarmente sostenible</b>             | <b>283,292,916</b>   | <b>124,776,256</b>            | <b>408,069,172</b>    | <b>408,069,172</b>   | <b>390,302,471</b>   | <b>0</b>     |
| <b>Gobierno eficiente y ciudadano</b>                       |                      |                               |                       |                      |                      |              |
| BUEN GOBIERNO                                               | 1,073,026,868        | 120,832,502                   | 1,193,859,369         | 1,193,859,369        | 1,097,089,261        | 0            |
| <b>TOTAL DE Gobierno eficiente y ciudadano</b>              | <b>1,073,026,868</b> | <b>120,832,502</b>            | <b>1,193,859,369</b>  | <b>1,193,859,369</b> | <b>1,097,089,261</b> | <b>0</b>     |
| <b>TOTAL GENERAL</b>                                        | <b>3,576,473,710</b> | <b>262,784,813</b>            | <b>3,839,258,523</b>  | <b>3,839,258,523</b> | <b>3,514,288,091</b> | <b>0</b>     |