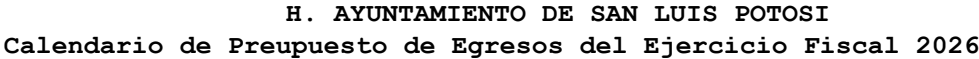


CLASIFICADOR POR OBJETO DEL GASTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,650,003,107.29	297,872,776.00	297,872,776.00	297,872,776.00	297,872,776.00	297,872,776.00	297,872,776.00	297,872,776.00	297,872,776.00	297,872,776.00	297,872,776.00	297,872,776.00	373,402,571.29
SERVICIOS PERSONALES	1,605,349,811.54	133,778,921.00	133,778,921.00	133,778,921.00	133,778,921.00	133,778,921.00	133,778,921.00	133,778,921.00	133,778,921.00	133,778,921.00	133,778,921.00	133,778,921.00	133,781,680.54
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	776,477,636.99	64,706,440.00	64,706,440.00	64,706,440.00	64,706,440.00	64,706,440.00	64,706,440.00	64,706,440.00	64,706,440.00	64,706,440.00	64,706,440.00	64,706,440.00	64,706,796.99
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	118,731,320.53	9,894,255.00	9,894,255.00	9,894,255.00	9,894,255.00	9,894,255.00	9,894,255.00	9,894,255.00	9,894,255.00	9,894,255.00	9,894,255.00	9,894,255.00	9,894,515.53
REMUNERACIONES ADICIONALES Y ESPECIALES	265,303,644.42	22,108,567.00	22,108,567.00	22,108,567.00	22,108,567.00	22,108,567.00	22,108,567.00	22,108,567.00	22,108,567.00	22,108,567.00	22,108,567.00	22,108,567.00	22,109,407.42
SEGURIDAD SOCIAL	47,587,995.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,665.00	3,965,680.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	375,801,935.62	31,316,742.00	31,316,742.00	31,316,742.00	31,316,742.00	31,316,742.00	31,316,742.00	31,316,742.00	31,316,742.00	31,316,742.00	31,316,742.00	31,316,742.00	31,317,773.62
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	21,447,278.98	1,787,252.00	1,787,252.00	1,787,252.00	1,787,252.00	1,787,252.00	1,787,252.00	1,787,252.00	1,787,252.00	1,787,252.00	1,787,252.00	1,787,252.00	1,787,506.98
MATERIALES Y SUMINISTROS	231,907,826.34	19,325,299.00	19,325,299.00	19,325,299.00	19,325,299.00	19,325,299.00	19,325,299.00	19,325,299.00	19,325,299.00	19,325,299.00	19,325,299.00	19,325,299.00	19,329,537.34
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	12,715,624.70	1,059,579.00	1,059,579.00	1,059,579.00	1,059,579.00	1,059,579.00	1,059,579.00	1,059,579.00	1,059,579.00	1,059,579.00	1,059,579.00	1,059,579.00	1,060,255.70
ALIMENTOS Y UTENSILIOS	5,605,116.90	467,057.00	467,057.00	467,057.00	467,057.00	467,057.00	467,057.00	467,057.00	467,057.00	467,057.00	467,057.00	467,057.00	467,489.90
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	24,888,680.02	2,073,952.00	2,073,952.00	2,073,952.00	2,073,952.00	2,073,952.00	2,073,952.00	2,073,952.00	2,073,952.00	2,073,952.00	2,073,952.00	2,073,952.00	2,075,208.02
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	74,665,021.65	6,222,062.00	6,222,062.00	6,222,062.00	6,222,062.00	6,222,062.00	6,222,062.00	6,222,062.00	6,222,062.00	6,222,062.00	6,222,062.00	6,222,062.00	6,222,339.65
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	84,743,377.19	7,061,924.00	7,061,924.00	7,061,924.00	7,061,924.00	7,061,924.00	7,061,924.00	7,061,924.00	7,061,924.00	7,061,924.00	7,061,924.00	7,061,924.00	7,062,213.19
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULO	14,452,949.10	1,204,393.00	1,204,393.00	1,204,393.00	1,204,393.00	1,204,393.00	1,204,393.00	1,204,393.00	1,204,393.00	1,204,393.00	1,204,393.00	1,204,393.00	1,204,626.10
MATERIALES Y SUMINISTROS PARA SEGURIDAD	8,698,561.31	724,878.00	724,878.00	724,878.00	724,878.00	724,878.00	724,878.00	724,878.00	724,878.00	724,878.00	724,878.00	724,878.00	724,903.31
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	6,138,495.47	511,454.00	511,454.00	511,454.00	511,454.00	511,454.00	511,454.00	511,454.00	511,454.00	511,454.00	511,454.00	511,454.00	512,501.47
SERVICIOS GENERALES	1,161,408,692.10	93,956,876.00	93,956,876.00	93,956,876.00	93,956,876.00	93,956,876.00	93,956,876.00	93,956,876.00	93,956,876.00	93,956,876.00	93,956,876.00	93,956,876.00	127,883,056.10
SERVICIOS BÁSICOS	156,172,019.99	13,014,264.00	13,014,264.00	13,014,264.00	13,014,264.00	13,014,264.00	13,014,264.00	13,014,264.00	13,014,264.00	13,014,264.00	13,014,264.00	13,014,264.00	13,015,115.99
SERVICIOS DE ARRENDAMIENTO	21,952,070.34	1,829,324.00	1,829,324.00	1,829,324.00	1,829,324.00	1,829,324.00	1,829,324.00	1,829,324.00	1,829,324.00	1,829,324.00	1,829,324.00	1,829,324.00	1,829,506.34
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y O	257,696,409.28	21,474,672.00	21,474,672.00	21,474,672.00	21,474,672.00	21,474,672.00	21,474,672.00	21,474,672.00	21,474,672.00	21,474,672.00	21,474,672.00	21,474,672.00	21,475,017.28
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	24,732,326.26	2,061,001.00	2,061,001.00	2,061,001.00	2,061,001.00	2,061,001.00	2,061,001.00	2,061,001.00	2,061,001.00	2,061,001.00	2,061,001.00	2,061,001.00	2,061,315.26
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT	456,408,287.32	38,033,976.00	38,033,976.00	38,033,976.00	38,033,976.00	38,033,976.00	38,033,976.00	38,033,976.00	38,033,976.00	38,033,976.00	38,033,976.00	38,033,976.00	38,034,551.32
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	89,195,126.20	7,432,922.00	7,432,922.00	7,432,922.00	7,432,922.00	7,432,922.00	7,432,922.00	7,432,922.00	7,432,922.00	7,432,922.00	7,432,922.00	7,432,922.00	7,432,984.20
SERVICIOS DE TRASLADO Y VIÁTICOS	3,111,528.31	259,255.00	259,255.00	259,255.00	259,255.00	259,255.00	259,255.00	259,255.00	259,255.00	259,255.00	259,255.00	259,255.00	259,723.31
SERVICIOS OFICIALES	36,907,315.79	248,703.00	248,703.00	248,703.00	248,703.00	248,703.00	248,703.00	248,703.00	248,703.00	248,703.00	248,703.00	248,703.00	34,171,582.79
OTROS SERVICIOS GENERALES	115,233,608.61	9,602,759.00	9,602,759.00	9,602,759.00	9,602,759.00	9,602,759.00	9,602,759.00	9,602,759.00	9,602,759.00	9,602,759.00	9,602,759.00	9,602,759.00	9,603,259.61
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	230,043,923.14	15,703,987.00	15,703,987.00	15,703,987.00	15,703,987.00	15,703,987.00	15,703,987.00	15,703,987.00	15,703,987.00	15,703,987.00	15,703,987.00	15,703,987.00	57,300,066.14
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P	17,000,000.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,666.00	1,416,674.00
AYUDAS SOCIALES	201,043,923.14	13,287,321.00	13,287,321.00	13,287,321.00	13,287,321.00	13,287,321.00	13,287,321.00	13,287,321.00	13,287,321.00	13,287,321.00	13,287,321.00	13,287,321.00	54,883,392.14
DONATIVOS	12,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	115,286,796.53	9,607,191.00	9,607,191.00	9,607,191.00	9,607,191.00	9,607,191.00	9,607,191.00	9,607,191.00	9,607,191.00	9,607,191.00	9,607,191.00	9,607,191.00	9,607,695.53
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	3,949,223.48	329,084.00	329,084.00	329,084.00	329,084.00	329,084.00	329,084.00	329,084.00	329,084.00	329,084.00	329,084.00	329,084.00	329,299.48
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	8,971,672.36	747,635.00	747,635.00	747,635.00	747,635.00	747,635.00	747,635.00	747,635.00	747,635.00	747,635.00	747,635.00	747,635.00	747,687.36
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	154,259.96	12,854.00	12,854.00	12,854.00	12,854.00	12,854.00	12,854.00	12,854.00	12,854.00	12,854.00	12,854.00	12,854.00	12,865.96
VEHÍCULOS Y EQUIPO DE TRANSPORTE	97,822,774.20	8,151,896.00	8,151,896.00	8,151,896.00	8,151,896.00	8,151,896.00	8,151,896.00	8,151,896.00	8,151,896.00	8,151,896.00	8,151,896.00	8,151,896.00	8,151,918.20

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