H. AYUNTAMIENTO DE SAN LUIS POTOSÍ 2024-2027

H. AYUNTAMIENTO DE SAN LUIS POTOSI
Calendario de Preupuesto de Ingresos del Ejercicio Fiscal 2026

CLASIFICADOR POR RUBRO DE INGRESO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**3,650,003,107.29**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,166,832.00**	**304,167,955.29**
Impuestos	**984,700,000.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,330.00**	**82,058,370.00**
Impuestos sobre los ingresos	4,000,000.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,337.00
Impuestos sobre el patrimonio	508,700,000.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,665.00	42,391,685.00
Impuestos sobre la producción, el consumo y las tr	410,000,000.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,666.00	34,166,674.00
Accesorios	62,000,000.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,666.00	5,166,674.00
Contribuciones de mejoras	**1,500,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**
Contribución de mejoras por obras públicas	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Derechos	**352,663,603.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,388,577.00**	**29,389,256.00**
Derechos por prestación de servicios.	343,438,041.00	28,619,784.00	28,619,784.00	28,619,784.00	28,619,784.00	28,619,784.00	28,619,784.00	28,619,784.00	28,619,784.00	28,619,784.00	28,619,784.00	28,619,784.00	28,620,417.00
Accesorios .	9,225,562.00	768,793.00	768,793.00	768,793.00	768,793.00	768,793.00	768,793.00	768,793.00	768,793.00	768,793.00	768,793.00	768,793.00	768,839.00
Productos	**48,255,556.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,290.00**	**4,021,366.00**
Productos de tipo corriente	48,225,556.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,791.00	4,018,855.00
Productos de capital.	30,000.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,511.00
Aprovechamientos.	**89,816,844.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,484,713.00**	**7,485,001.00**
Aprovechamientos de tipo corriente	89,796,844.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,047.00	7,483,327.00
Aprovechamientos de capital	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
Participaciones, Aportaciones, Convenios, Incentiv	**2,173,067,104.29**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,922.00**	**181,088,962.29**
Participaciones.	1,316,553,100.51	109,712,756.00	109,712,756.00	109,712,756.00	109,712,756.00	109,712,756.00	109,712,756.00	109,712,756.00	109,712,756.00	109,712,756.00	109,712,756.00	109,712,756.00	109,712,784.51
Aportaciones.	856,514,003.78	71,376,166.00	71,376,166.00	71,376,166.00	71,376,166.00	71,376,166.00	71,376,166.00	71,376,166.00	71,376,166.00	71,376,166.00	71,376,166.00	71,376,166.00	71,376,177.78