H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
2024-2027

# H. AYUNTAMIENTO DE SAN LUIS POTOSI
## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
## Clasificación Administrativa
## Del 1 de enero al 31 de marzo 2026
## (PESOS)

**Anexo ADF-07**

| Concepto | | | Egresos | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliciones/Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| **I. Gasto No Etiquetado** | **2,793,489,100.99** | **1,411,518,172.28** | **4,205,007,273.27** | **774,171,584.90** | **718,074,765.65** | **3,430,835,688.37** |
| OF. DE PRESIDENCIA MUNICIPAL | 25,295,476.74 | - 18,570.00 | 25,276,906.74 | 6,336,872.65 | 6,214,502.66 | 18,940,034.09 |
| OF. DE TESORERIA MUNICIPAL | 149,026,338.63 | 29,968,669.00 | 178,995,007.63 | 47,477,726.44 | 47,330,308.60 | 131,517,281.19 |
| DIRECCION DE INGRESOS | 57,011,412.07 | 3,698,623.72 | 60,710,035.79 | 15,924,275.26 | 15,804,514.32 | 44,785,760.53 |
| CONTROL PRESUPUESTAL | 0.00 | 84,369,537.68 | 84,369,537.68 | 0.00 | 0.00 | 84,369,537.68 |
| DIRECCIÓN DE CONTABILIDAD GUBE | 9,573,207.77 | 0.00 | 9,573,207.77 | 2,460,690.09 | 2,460,690.09 | 7,112,517.68 |
| EJECUCION FISCAL | 654,891.55 | 0.00 | 654,891.55 | 128,998.04 | 128,998.04 | 525,893.51 |
| PARQUIMETROS. | 10,769,402.25 | 289,499.38 | 11,058,901.63 | 2,227,693.53 | 2,170,708.99 | 8,831,208.10 |
| OF. OFICIALIA MAYOR | 28,408,198.74 | 419,489.87 | 28,827,688.61 | 5,363,971.54 | 5,326,697.54 | 23,463,717.07 |
| DIRECCION DE RECURSOS HUMANOS | 58,412,930.28 | - 32,315.82 | 58,380,614.46 | 35,053,825.42 | 13,116,676.16 | 23,326,789.04 |
| COORD.GRAL.DE SERVICIOS GRALES | 55,230,178.06 | 3,129,240.79 | 58,359,418.85 | 9,754,950.00 | 8,968,086.67 | 48,604,468.85 |
| COORD.GRAL.DE PATRIMONIO | 8,619,193.29 | 0.00 | 8,619,193.29 | 2,318,794.44 | 2,285,761.02 | 6,300,398.85 |
| DIRECCION DE SERVICIOS MEDICOS | 224,981,936.65 | - 1,095,821.78 | 223,886,114.87 | 5,649,384.69 | 5,644,182.22 | 218,236,730.18 |
| OF. CONTRALORIA MUNICIPAL | 20,769,011.75 | - 27,470.00 | 20,741,541.75 | 4,708,759.83 | 4,593,109.44 | 16,032,781.92 |
| DESARROLLO ECONOMICO | 11,011,358.00 | - 11,671.97 | 10,999,686.03 | 2,832,460.80 | 2,769,000.44 | 8,167,225.23 |
| OF. COMUNICACION SOCIAL | 106,571,471.62 | - 159,545.04 | 106,411,926.58 | 4,514,056.20 | 4,468,067.88 | 101,897,870.38 |
| DIRECCION DE ADQUISICIONES ARR | 88,826,481.80 | 1,219,234.44 | 90,045,716.24 | 2,506,977.48 | 2,506,977.48 | 87,538,738.76 |
| DIRECCION DE INNOVACION TECNOL | 26,709,297.82 | 511,959.74 | 27,221,257.56 | 3,920,702.66 | 3,902,218.38 | 23,300,554.90 |
| SECRETARIA TECNICA | 37,103,880.44 | - 2,871,349.75 | 34,232,530.69 | 3,196,135.47 | 3,181,887.50 | 31,036,395.22 |
| DIRECCION DE GESTION ECOLOGICA | 183,409,006.82 | 968,056.74 | 184,377,063.56 | 74,362,676.45 | 72,445,006.87 | 110,014,387.11 |
| COORDINACION DE PARQUES Y JARD | 73,092,290.20 | - 776,172.04 | 72,316,118.16 | 16,752,035.13 | 16,141,819.64 | 55,564,083.03 |
| COORDINACION DE CEMENTERIOS MU | 14,882,208.63 | 263,198.00 | 15,145,406.63 | 3,700,885.93 | 3,699,446.53 | 11,444,520.70 |
| DIRECCION DE CATASTRO | 167,922,759.56 | - 10,884,219.37 | 157,038,540.19 | 92,514,080.52 | 92,453,788.45 | 64,524,459.67 |
| DIR NORMATIVIDAD URB Y GES SUE | 2,832,680.12 | - 21,345.00 | 2,811,335.12 | 617,158.07 | 617,158.07 | 2,194,177.05 |
| COORDINACION DE ALUMBRADO PUBL | 33,230,154.58 | 11,857,899.77 | 45,088,054.35 | 15,329,391.12 | 15,094,042.99 | 29,758,663.23 |
| DIRECCION DE CULTURA | 22,948,512.45 | 75,672,775.60 | 98,621,288.05 | 66,000,054.50 | 48,891,362.16 | 32,621,233.55 |
| DEPTO. PLAZAS MERCADOS Y PISO | 19,189,937.68 | 41,275.24 | 19,231,212.92 | 4,864,229.00 | 4,662,375.39 | 14,366,983.92 |
| ACTIVIDADES COMERCIALES Y ESPE | 17,913,261.25 | 70,874.99 | 17,984,136.24 | 4,752,610.80 | 4,752,610.80 | 13,231,525.44 |
| SUBDIRECCION INSPECCION GENERA | 16,456,677.01 | 0.00 | 16,456,677.01 | 4,552,483.98 | 4,552,483.98 | 11,904,193.03 |
| OFICINA DE RASTRO MUNICIPAL | 41,397,953.71 | 3,035,450.09 | 44,433,403.80 | 10,171,322.18 | 10,069,081.90 | 34,262,081.62 |
| EDUCACION MUNICIPAL | 61,992,867.21 | 148,957.58 | 62,141,824.79 | 16,733,429.76 | 16,541,603.84 | 45,408,395.03 |
| DIRECCION DE TURISMO | 17,893,848.52 | 2,942,489.00 | 20,836,337.52 | 5,997,421.31 | 5,976,782.13 | 14,838,916.21 |
| SEC. DE SEG Y PROT CIUDADANA | 369,671,334.08 | 1,095,193.47 | 370,766,527.55 | 87,306,125.80 | 82,076,934.00 | 283,460,401.75 |
| DIR GRAL DE POLICIA VIAL Y MOV | 146,443,502.65 | 0.00 | 146,443,502.65 | 38,969,903.58 | 38,966,089.18 | 107,473,599.07 |
| OF. DE REGIDORES | 47,445,225.12 | 280,861.04 | 47,726,086.16 | 11,516,379.31 | 11,366,194.07 | 36,209,706.85 |
| SINDICATURA ADMINISTRATIVA | 8,570,952.32 | 60,022,911.59 | 68,593,863.91 | 7,946,343.06 | 7,937,054.42 | 60,647,520.85 |
| SINDICATURA CIVIL | 91,940,971.83 | - 64,064,176.81 | 27,876,795.02 | 18,807,496.37 | 18,768,312.46 | 9,069,298.65 |
| OFICINA DE ASUNTOS JURIDICOS | 12,784,968.81 | - 28,020.15 | 12,756,948.66 | 3,149,385.23 | 3,133,142.65 | 9,607,563.43 |
| OF. DE SECRETARIA GENERAL | 53,215,394.59 | 25,073,918.66 | 78,289,313.25 | 5,926,796.57 | 5,770,993.80 | 72,362,516.68 |
| RECLUTAMIENTO | 4,627,164.95 | 0.00 | 4,627,164.95 | 1,166,246.34 | 1,166,246.34 | 3,460,918.61 |
| OFICIALIAS DEL REGISTRO CIVIL | 17,778,300.94 | 0.00 | 17,778,300.94 | 4,611,805.00 | 4,471,266.16 | 13,166,495.94 |
| PROTECCION CIVIL | 22,172,749.13 | 336,139.40 | 22,508,888.53 | 4,613,454.79 | 4,378,159.40 | 17,895,433.74 |
| DIRECCION DIF MUNICIPAL | 102,980,841.30 | 38,218,316.59 | 141,199,157.89 | 25,610,746.72 | 24,882,186.39 | 115,588,411.17 |
| DIR DE BIENESTAR Y DES SOCIAL | 68,557,481.21 | 39,564,642.75 | 108,122,123.96 | 19,009,338.88 | 17,279,306.58 | 89,112,785.08 |
| DEPTO.DESARROLLO SOCIAL MPAL | 254,852.64 | 0.00 | 254,852.64 | 0.00 | 0.00 | 254,852.64 |
| UNIDAD MUNICIPAL DE ATENCION A | 5,474,808.52 | 3,262,472.08 | 8,737,280.60 | 3,631,854.73 | 3,603,699.18 | 5,105,425.87 |
| DIRECCION DE DEPORTE | 40,683,404.73 | 26,276,745.49 | 66,960,150.22 | 25,250,170.35 | 24,024,313.56 | 41,709,979.87 |
| DIRECCION DE LA UNIDAD DE ATEN | 1,925,147.48 | - 6.00 | 1,925,141.48 | 436,200.03 | 436,200.03 | 1,488,941.45 |

# H. AYUNTAMIENTO DE SAN LUIS POTOSI
## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
## Clasificación Administrativa
## Del 1 de enero al 31 de marzo 2026
## (PESOS)

Anexo ADF-07

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliciones/Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| COORDINACION OPERATIVA DE IMAG | 22,537,149.66 | 1,662,801.60 | 24,199,951.26 | 4,851,250.81 | 4,719,840.88 | 19,348,700.45 |
| DIRECCION DE ADMINISTRACION TE | 24,751,486.83 | - 126,678.00 | 24,624,808.83 | 6,145,451.41 | 6,101,915.07 | 18,479,357.42 |
| DIRECCION DE OBRAS PUBLICAS | 58,061,972.37 | 1,072,193,614.80 | 1,130,255,587.17 | 12,996,161.60 | 12,042,300.39 | 1,117,259,425.57 |
| DIRECCION DE LA UNIDAD DE GEST | 24,121,364.08 | 2,119,980.15 | 26,241,344.23 | 5,835,181.84 | 5,761,414.61 | 20,406,162.39 |
| DIR. DE AGUA POTABLE, ALCANTAR | 24,451,608.06 | 1,955,654.21 | 26,407,262.27 | 4,528,590.25 | 3,886,816.01 | 21,878,672.02 |
| OF. DELEGACION DE BOCAS | 21,774,187.35 | 517,901.88 | 22,292,089.23 | 4,804,539.86 | 4,436,847.51 | 17,487,549.37 |
| OF. DELEGACION LA PILA | 23,337,100.50 | 53,467.72 | 23,390,568.22 | 5,053,603.61 | 4,909,673.56 | 18,336,964.61 |
| COORDINACIÓN MUNICIPAL DE DERE | 2,096,345.15 | 63,884.88 | 2,160,230.03 | 392,982.54 | 372,764.43 | 1,767,247.49 |
| JEFATURA DE OFICINA DE LA PRES | 3,586,744.97 | 191,357.07 | 3,778,102.04 | 387,812.57 | 320,073.55 | 3,390,289.47 |
| COORDINACION DE ATENCION A LAS | 2,107,216.52 | 138,439.00 | 2,245,655.52 | 499,710.36 | 493,071.24 | 1,745,945.16 |
| **II. Gasto Etiquetado** | **856,514,006.30** | **2,704,973.72** | **859,218,980.02** | **99,276,070.03** | **99,276,070.02** | **759,942,909.99** |
| DIRECCION DE GESTION ECOLOGICA | 383,218,207.93 | 36,781,792.07 | 420,000,000.00 | 83,141,565.77 | 83,141,565.76 | 336,858,434.23 |
| COORDINACION DE ALUMBRADO PUBL | 95,000,000.00 | - 13,602,588.00 | 81,397,412.00 | 16,134,504.26 | 16,134,504.26 | 65,262,907.74 |
| SEC. DE SEG Y PROT CIUDADANA | 151,816,798.00 | 183,202.00 | 152,000,000.00 | 0.00 | 0.00 | 152,000,000.00 |
| DIRECCION DIF MUNICIPAL | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 |
| DIRECCION DE OBRAS PUBLICAS | 216,479,000.37 | - 20,657,432.35 | 195,821,568.02 | 0.00 | 0.00 | 195,821,568.02 |
| **III. Total de Egresos (III = I + II)** | **3,650,003,107.29** | **1,414,223,146.00** | **5,064,226,253.29** | **873,447,654.93** | **817,350,835.67** | **4,190,778,598.36** |

| | | | | |
|---|---|---|---|---|
| **MTRO. ENRIQUE FRANCISCO GALINDO CEBALLOS** | **CP. FRANCISCO GOMEZ MERCADO** | **LIC. IRENE MARGARITA HERNANDEZ FISCAL** | **LIC. LAURA JULIETA ABUD SARQUIS** | **LIC. LUIS VICTOR HUGO SALGADO DELGADILLO** |
| EL C. PRESIDENTE CONSTITUCIONAL DEL MUNICIPIO DE S.L.P. | EL C. TESORERO MUNICIPAL | LA C. PRESIDENTA COMISION DE HACIENDA | LA C. PRESIDENTA COMISION DE VIGILANCIA | EL C. SINDICO MUNICIPAL |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor