

H. AYUNTAMIENTO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de septiembre 2026
(PESOS)

Anexo ADF-07

Concepto	Egresos					
	Aprobado	Amplificaciones/Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	2,793,489,100.99	1,411,518,172.28	4,205,007,273.27	2,155,885,953.96	2,056,696,503.74	2,049,121,319.31
OF. DE PRESIDENCIA MUNICIPAL	25,295,476.74	1,292,097.73	26,587,574.47	18,690,225.47	18,438,910.59	7,897,349.00
OF. DE TESORERIA MUNICIPAL	149,026,338.63	31,508,814.20	180,535,152.83	135,150,662.97	133,401,036.24	45,384,489.86
DIRECCION DE INGRESOS	57,011,412.07	15,596,868.54	72,608,280.61	49,679,182.59	48,817,127.07	22,929,098.02
CONTROL PRESUPUESTAL	0.00	2,652,050.05	2,652,050.05	0.00	0.00	2,652,050.05
DIRECCIÓN DE CONTABILIDAD GUBE	9,573,207.77	773,813.05	10,347,020.82	6,738,959.70	6,701,743.07	3,608,061.12
EJECUCION FISCAL	654,891.55	28,362.12	683,253.67	405,899.95	404,208.29	277,353.72
PARQUIMETROS.	10,769,402.25	1,676,369.39	12,445,771.64	8,906,119.33	7,122,342.99	3,539,652.31
OF. OFICIALIA MAYOR	28,408,198.74	4,899,813.73	33,308,012.47	16,469,021.63	16,225,069.65	16,838,990.84
DIRECCION DE RECURSOS HUMANOS	58,412,930.28	9,462,280.37	67,875,210.65	52,858,392.61	46,359,024.60	15,016,818.04
COORD.GRAL.DE SERVICIOS GRALES	55,230,178.06	5,826,765.84	61,056,943.90	36,401,621.73	35,974,199.48	24,655,322.17
COORD.GRAL.DE PATRIMONIO	8,619,193.29	979,049.67	9,598,242.96	6,764,325.51	6,700,254.28	2,833,917.45
DIRECCION DE SERVICIOS MEDICOS	224,981,936.65	- 139,138,249.74	85,843,686.91	14,409,031.85	14,314,856.69	71,434,655.06
OF. CONTRALORIA MUNICIPAL	20,769,011.75	647,941.60	21,416,953.35	13,688,690.78	13,497,481.15	7,728,262.57
DESARROLLO ECONOMICO	11,011,358.00	8,631,847.71	19,643,205.71	14,225,686.28	13,132,803.57	5,417,519.43
OF. COMUNICACION SOCIAL	106,571,471.62	599,966.73	107,171,438.35	69,527,007.53	69,119,197.63	37,644,430.82
DIRECCION DE ADQUISICIONES ARR	88,826,481.80	2,149,801.74	90,976,283.54	29,702,232.19	27,214,986.50	61,274,051.35
DIRECCION DE INNOVACION TECNOL	26,709,297.82	12,469,108.12	39,178,405.94	14,436,093.68	14,320,079.90	24,742,312.26
SECRETARIA TECNICA	37,103,880.44	6,183,587.62	43,287,468.06	23,467,613.84	16,031,739.14	19,819,854.22
DIRECCION DE GESTION ECOLOGICA	183,409,006.82	12,234,046.24	195,643,053.06	153,432,769.87	149,468,545.59	42,210,283.19
COORDINACION DE PARQUES Y JARD	73,092,290.20	8,806,135.38	81,898,425.58	57,303,839.82	56,082,362.71	24,594,585.76
COORDINACION DE CEMENTERIOS MU	14,882,208.63	2,637,314.67	17,519,523.30	13,115,520.91	12,897,170.24	4,404,002.39
DIRECCION DE CATASTRO	167,922,759.56	1,628,370.69	169,551,130.25	122,508,481.98	122,264,716.77	47,042,648.27
DIR NORMATIVIDAD URB Y GES SUE	2,832,680.12	40,222.30	2,872,902.42	1,414,926.07	1,409,851.07	1,457,976.35
COORDINACION DE ALUMBRADO PUBL	33,230,154.58	34,290,727.75	67,520,882.33	47,737,668.68	31,975,420.69	19,783,213.65
DIRECCION DE CULTURA	22,948,512.45	86,283,524.12	109,232,036.57	90,913,886.61	89,707,220.03	18,318,149.96
DEPTO. PLAZAS MERCADOS Y PISO	19,189,937.68	3,665,009.24	22,854,946.92	16,562,966.64	15,512,503.40	6,291,980.28
ACTIVIDADES COMERCIALES Y ESPE	17,913,261.25	1,600,619.37	19,513,880.62	15,642,174.81	15,544,293.51	3,871,705.81
SUBDIRECCION INSPECCION GENERA	16,456,677.01	2,042,072.44	18,498,749.45	14,156,148.77	14,034,348.90	4,342,600.68
OFICINA DE RASTRO MUNICIPAL	41,397,953.71	8,438,953.04	49,836,906.75	37,167,951.16	36,458,266.63	12,668,955.59
EDUCACION MUNICIPAL	61,992,867.21	7,494,904.73	69,487,771.94	56,007,587.91	55,223,551.39	13,480,184.03
DIRECCION DE TURISMO	17,893,848.52	6,095,430.93	23,989,279.45	17,149,407.56	16,137,286.66	6,839,871.89
SEC. DE SEG Y PROT CIUDADANA	369,671,334.08	31,322,215.72	400,993,549.80	258,738,822.36	251,985,552.62	142,254,727.44
DIR GRAL DE POLICIA VIAL Y MOV	146,443,502.65	5,214,079.02	151,657,581.67	104,360,642.95	104,284,160.40	47,296,938.72
OF. DE REGIDORES	47,445,225.12	2,294,963.58	49,740,188.70	33,786,166.31	33,446,725.70	15,954,022.39
SINDICATURA ADMINISTRATIVA	8,570,952.32	40,763,008.93	49,333,961.25	31,649,139.80	31,622,934.62	17,684,821.45
SINDICATURA CIVIL	91,940,971.83	- 51,221,150.17	40,719,821.66	34,511,904.59	34,126,503.68	6,207,917.07
OFICINA DE ASUNTOS JURIDICOS	12,784,968.81	761,244.56	13,546,213.37	8,909,037.38	8,849,632.38	4,637,175.99
OF. DE SECRETARIA GENERAL	53,215,394.59	21,774,877.14	74,990,271.73	59,962,917.22	51,331,326.05	15,027,354.51
RECLUTAMIENTO	4,627,164.95	510,518.13	5,137,683.08	3,643,769.41	3,613,319.44	1,493,913.67
OFICIALIAS DEL REGISTRO CIVIL	17,778,300.94	2,561,323.38	20,339,624.32	15,512,466.43	15,209,900.14	4,827,157.89
PROTECCION CIVIL	22,172,749.13	- 935,694.49	21,237,054.64	14,954,159.04	14,494,998.37	6,282,895.60
DIRECCION DIF MUNICIPAL	102,980,841.30	63,455,902.65	166,436,743.95	100,780,330.48	97,753,561.06	65,656,413.47
DIR DE BIENESTAR Y DES SOCIAL	68,557,481.21	51,183,785.34	119,741,266.55	76,138,559.97	60,171,770.40	43,602,706.58
DEPTO.DESARROLLO SOCIAL MPAL	254,852.64	0.00	254,852.64	0.00	0.00	254,852.64
UNIDAD MUNICIPAL DE ATENCION A	5,474,808.52	3,743,634.48	9,218,443.00	6,078,839.44	5,964,139.82	3,139,603.56
DIRECCION DE DEPORTE	40,683,404.73	40,028,604.18	80,712,008.91	61,076,915.22	59,881,647.32	19,635,093.69
DIRECCION DE LA UNIDAD DE ATEN	1,925,147.48	30,947.11	1,956,094.59	1,321,096.41	1,317,939.75	634,998.18

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COORDINACION OPERATIVA DE IMAG	22,537,149.66	7,739,768.21	30,276,917.87	23,077,325.92	22,342,914.69	7,199,591.95
DIRECCION DE ADMINISTRACION TE	24,751,486.83	2,416,849.91	27,168,336.74	18,527,529.02	18,415,503.38	8,640,807.72
DIRECCION DE OBRAS PUBLICAS	58,061,972.37	1,021,000,389.32	1,079,062,361.69	63,917,161.49	56,198,800.43	1,015,145,200.20
DIRECCION DE LA UNIDAD DE GEST	24,121,364.08	8,242,419.99	32,363,784.07	23,404,721.29	22,694,153.15	8,959,062.78
DIR. DE AGUA POTABLE, ALCANTAR	24,451,608.06	12,576,761.59	37,028,369.65	22,018,296.86	20,883,576.04	15,010,072.79
OF. DELEGACION DE BOCAS	21,774,187.35	2,132,610.15	23,906,797.50	16,147,846.81	15,388,444.06	7,758,950.69
OF. DELEGACION LA PILA	23,337,100.50	3,011,011.21	26,348,111.71	17,021,620.96	16,625,334.49	9,326,490.75
COORDINACIÓN MUNICIPAL DE DERE	2,096,345.15	161,846.98	2,258,192.13	1,259,657.84	1,245,085.36	998,534.29
JEFATURA DE OFICINA DE LA PRES	3,586,744.97	845,345.21	4,432,090.18	2,228,415.33	2,151,393.90	2,203,674.85
COORDINACION DE ATENCION A LAS	2,107,216.52	387,406.55	2,494,623.07	1,905,725.57	1,889,492.29	588,897.50
UNIDAD ESPECIALIZADA ATENCION	0.00	17,884.23	17,884.23	318,787.43	317,095.77	- 300,903.20
II. Gasto Etiquetado	856,514,006.30	2,704,973.72	859,218,980.02	497,680,056.12	494,877,859.14	361,538,923.90
DIRECCION DE GESTION ECOLOGICA	383,218,207.93	36,781,792.07	420,000,000.00	352,550,002.90	352,550,002.88	67,449,997.10
COORDINACION DE ALUMBRADO PUBL	95,000,000.00	- 13,602,588.00	81,397,412.00	63,661,301.67	63,661,301.67	17,736,110.33
SEC. DE SEG Y PROT CIUDADANA	151,816,798.00	- 11,914,426.00	139,902,372.00	20,514,303.45	20,061,903.45	119,388,068.55
DIR GRAL DE POLICIA VIAL Y MOV	0.00	12,097,628.00	12,097,628.00	10,330,578.90	10,330,578.90	1,767,049.10
DIRECCION DIF MUNICIPAL	10,000,000.00	- 131,848.52	9,868,151.48	3,772,883.08	2,708,732.61	6,095,268.40
DIRECCION DE OBRAS PUBLICAS	216,479,000.37	- 20,525,583.83	195,953,416.54	46,850,986.12	45,565,339.63	149,102,430.42
III. Total de Egresos (III = I + II)	3,650,003,107.29	1,414,223,146.00	5,064,226,253.29	2,653,566,010.08	2,551,574,362.88	2,410,660,243.21

MTRO. ENRIQUE FRANCISCO GALINDO CEBALLOS
EL C. PRESIDENTE CONSTITUCIONAL DEL MUNICIPIO DE S.L.P.

CP. FRANCISCO GOMEZ MERCADO
EL C. TESORERO MUNICIPAL

LIC. IRENE MARGARITA HERNANDEZ FISCAL
LA C. PRESIDENTA COMISION DE HACIENDA

LIC. LAURA JULIETA ABUD SARQUIS
LA C. PRESIDENTA COMISION DE VIGILANCIA

LIC. LUIS VICTOR HUGO SALGADO DELGADILLO
EL C. SINDICO MUNICIPAL

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor