

ANEXO V

MUNICIPIO DE SAN LUIS POTOSI, S.L.P.
CALENDARIO DE INGRESOS MENSUAL DEL EJERCICIO FISCAL DE 2020

INGRESOS DE GESTION	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS	801,600,000	254,300,004	119,300,000	74,300,000	39,300,000	39,300,000	39,300,000	39,300,000	39,300,000	39,300,000	39,300,000	39,300,000	39,300,000
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	1,600,000	133,337	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333
IMPUESTO PREDIAL	350,000,000	175,000,000	70,000,000	35,000,000	7,777,778	7,777,778	7,777,778	7,777,778	7,777,778	7,777,778	7,777,778	7,777,778	7,777,778
REZAGO PREDIAL	100,000,000	50,000,000	20,000,000	10,000,000	2,222,222	2,222,222	2,222,222	2,222,222	2,222,222	2,222,222	2,222,222	2,222,222	2,222,222
IMPUESTO DE ADQUISICION DE INMUEBLES	290,000,000	24,166,667	24,166,667	24,166,667	24,166,667	24,166,667	24,166,667	24,166,667	24,166,667	24,166,667	24,166,667	24,166,667	24,166,667
ACCESORIOS DE IMPUESTOS	60,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
CONTRIBUCIONES DE MEJORAS	10,000,000	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333
DERECHOS	327,600,000	27,300,000	27,300,000	27,300,000	27,300,000	27,300,000	27,300,000	27,300,000	27,300,000	27,300,000	27,300,000	27,300,000	27,300,000
SERVICIO ASEO PUBLICO	17,000,000	1,416,667	1,416,667	1,416,667	1,416,667	1,416,667	1,416,667	1,416,667	1,416,667	1,416,667	1,416,667	1,416,667	1,416,667
SERVICIO DE PANTEONES	8,000,000	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667
SERVICIOS DE RASTRO	18,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
SERVICIO DE PLANEACION	130,000,000	10,833,333	10,833,333	10,833,333	10,833,333	10,833,333	10,833,333	10,833,333	10,833,333	10,833,333	10,833,333	10,833,333	10,833,333
SERVICIO DE TRANSITO Y SEGURIDAD	13,000,000	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333
SERVICIO DE REGISTRO CIVIL	6,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
SERVICIO DE ESTACIONAMIENTOS	40,000,000	3,333,333	3,333,333	3,333,333	3,333,333	3,333,333	3,333,333	3,333,333	3,333,333	3,333,333	3,333,333	3,333,333	3,333,333
SERVICIO DE REPARACION Y CONS. PAVIMENTOS	2,500,000	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333
ANUNCIOS	22,000,000	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333
SERVICIOS DE NOMENCLATURA URBANA	100,000	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333
SERVICIO DE REFRENDO VENTA BEBIDAS BAJA GRA.	20,000,000	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667
SERVICIO EXPEDICION DE COPIAS, CONSTANCIAS	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
SERVICIOS CATASTRALES	22,000,000	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333	1,833,333
SERVICIOS DE SUPERVISION DE ALUMBRADO	1,000,000	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333
SERVICIOS DE OCUPACION EN LA VIA PUBLICA	2,000,000	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667
SERVICIOS DE PROTECCION CIVIL	10,000,000	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333
SERVICIOS DE EDUCACION	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
ACCESORIOS DE DERECHOS	10,000,000	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333
PRODUCTOS	30,860,000	2,571,667	2,571,669	2,571,669	2,571,666	2,571,666	2,571,666	2,571,666	2,571,666	2,571,666	2,571,666	2,571,667	2,571,666
ARRENDAMIENTO DE INMUEBLES, LOCALES	9,000,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
LICITACIONES PUBLICAS	400,000	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333
USO DE PISO	5,000,000	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667
EXPEDICION DE CREDENCIALES	60,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
OTROS PRODUCTOS VARIOS	7,400,000	616,667	616,667	616,667	616,667	616,667	616,667	616,667	616,667	616,667	616,667	616,667	616,667
PRODUCTOS DE CAPITAL	9,000,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
APROVECHAMIENTOS	73,326,000	6,110,500	6,110,500	6,110,500	6,110,500	6,110,500	6,110,500	6,110,500	6,110,500	6,110,500	6,110,500	6,110,500	6,110,500
MULTAS DE POLICIA Y TRANSITO	55,000,000	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333
MULTAS INFRACCIONES A LA LEY AMBIENTAL	80,000	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667
MULTAS POR INFRACCIONES AL REGLAMENTO	800,000	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667
ACCESORIOS APROVECHAMIENTOS	1,700,000	141,667	141,667	141,667	141,667	141,667	141,667	141,667	141,667	141,667	141,667	141,667	141,667
OTROS APROVECHAMIENTOS	15,746,000	1,312,167	1,312,167	1,312,167	1,312,167	1,312,167	1,312,167	1,312,167	1,312,167	1,312,167	1,312,167	1,312,167	1,312,163
PARTICIPACIONES , APORTACIONES Y CONVENIOS	1,821,157,087	151,763,091	151,763,090	151,763,090	151,763,090	151,763,090	151,763,090	151,763,090	151,763,090	151,763,090	151,763,090	151,763,090	151,763,096
PARTICIPACIONES	1,124,579,142	93,714,929	93,714,929	93,714,929	93,714,929	93,714,929	93,714,929	93,714,929	93,714,929	93,714,929	93,714,929	93,714,929	93,714,923
FONDO GENERAL DE PARTICIPACIONES	738,439,342	61,536,612	61,536,612	61,536,612	61,536,612	61,536,612	61,536,612	61,536,612	61,536,612	61,536,612	61,536,612	61,536,612	61,536,610
FONDO DE FOMENTO MUNICIPAL	228,900,000	19,075,000	19,075,000	19,075,000	19,075,000	19,075,000	19,075,000	19,075,000	19,075,000	19,075,000	19,075,000	19,075,000	19,075,000
TENENCIA ESTATAL	239,800	19,983	19,983	19,983	19,983	19,983	19,983	19,983	19,983	19,983	19,983	19,983	19,983
IEPS	75,000,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000
ISAN	12,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
FONDO A LA VENTA DE GASOLINA Y DIESEL	25,000,000	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,337
FONDO DE FISCALIZACION	45,000,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000
APORTACIONES	666,577,945	47,521,560	57,153,482	57,153,482	57,153,482	57,153,482	57,153,482	57,153,482	57,153,482	57,153,482	57,153,482	57,153,485	47,521,562
FONDO FISM	96,319,223	0	9,631,922	9,631,922	9,631,922	9,631,922	9,631,922	9,631,922	9,631,922	9,631,922	9,631,922	9,631,925	0
FONDO FFM	570,258,722	47,521,560	47,521,560	47,521,560	47,521,560	47,521,560	47,521,560	47,521,560	47,521,560	47,521,560	47,521,560	47,521,560	47,521,562
CONVENIOS	30,000,000	0	0	0	30,000,000	0	0	0	0	0	0	0	0
RAMO XV	0	0	0	0	0	0	0	0	0	0	0	0	0
RAMO XX	0	0	0	0	0	0	0	0	0	0	0	0	0
RAMO XXIII	0	0	0	0	0	0	0	0	0	0	0	0	0
FORTASEG	30,000,000	0	0	0	30,000,000	0	0	0	0	0	0	0	0
	3,064,543,087	442,878,594	307,878,592	262,878,592	227,878,589	227,878,589	227,878,589	227,878,589	227,878,589	227,878,589	227,878,589	227,878,590	227,878,595