



MUNICIPIO DE SAN LUIS POTOSÍ						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 31 de Diciembre de 2021.						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,208,117,065.00	346,667,300.37	2,550,608,299.99	2,550,608,299.99	2,381,080,607.68	0
(I=A+B+C+D+E+F+G+H)						0
OF. DE PRESIDENCIA MUNICIPAL	20,764,084.35	7,029,800.30	27,793,884.65	27,793,884.65	25,888,252.86	0
DES. DE PROY. INSTS. Y GESTION	1,701,854.00	207,493.07	1,909,347.07	1,909,347.07	1,889,754.71	0
OF. DE TESORERIA MUNICIPAL	306,918,863.47	92,864,118.58	214,054,744.89	214,054,744.89	211,687,505.20	0
DIRECCION DE INGRESOS	46,875,886.93	12,506,293.33	59,382,180.26	59,382,180.26	53,963,331.06	0
CONTROL PRESUPUESTAL	46,558,986.60	46,558,986.60	-	0	0	0
DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	5,881,817.00	962,378.69	6,844,195.69	6,844,195.69	6,572,101.95	0
EJECUCION FISCAL	146,494.00	45,735.49	192,229.49	192,229.49	185,158.77	0
PARQUIMETROS.	10,678,038.32	936,199.30	11,614,237.62	11,614,237.62	11,263,893.72	0
OF. OFICIALIA MAYOR	18,157,138.68	1,731,812.96	19,888,951.64	19,888,951.64	18,771,391.33	0
DIRECCION DE RECURSOS HUMANOS	39,214,355.98	10,341,752.42	28,872,603.56	28,872,603.56	22,794,798.80	0
COORD.GRAL.DE SERVICIOS GRALES	29,246,345.28	7,434,282.16	36,680,627.44	36,680,627.44	33,367,868.79	0
COORD.GRAL.DE PATRIMONIO	6,453,376.37	112,443.55	6,340,932.82	6,340,932.82	6,129,095.77	0
DIRECCION DE SERVICIOS MEDICOS	20,292,617.66	2,356,538.25	22,649,155.91	22,649,155.91	21,987,771.06	0
OF. CONTRALORIA MUNICIPAL	19,046,319.78	513,065.94	18,533,253.84	18,533,253.84	17,940,327.04	0
DESARROLLO ECONOMICO	13,156,452.44	414,232.74	12,742,219.70	12,742,219.70	12,375,306.44	0
OF. COMUNICACION SOCIAL	73,725,099.53	5,317,291.00	68,407,808.53	68,407,808.53	56,490,078.45	0
DIRECCION DE ADQUISICIONES ARRENDAMIENTOS Y SERVICIOS	8,779,631.00	34,450,604.67	43,230,235.67	43,230,235.67	33,263,168.09	0
DIRECCION DE INNOVACION TECNOLOGICA	15,215,186.87	584,816.69	15,800,003.56	15,800,003.56	15,481,166.66	0
SECRETARIA TECNICA	13,911,673.99	6,855,511.98	20,767,185.97	20,767,185.97	19,628,526.19	0
DIRECCION DE GESTION ECOLOGICA Y MANEJO DE RESIDUOS	103,457,886.71	50,960,881.26	150,242,702.59	150,242,702.59	130,962,379.00	0
COORDINACION DE PARQUES Y JARDINES	58,507,501.95	9,313,034.91	67,820,536.86	67,820,536.86	62,536,559.23	0
COORDINACION DE CEMENTERIOS MUNICIPALES	17,436,225.61	2,223,454.25	19,659,679.86	19,659,679.86	18,755,593.64	0
DIRECCION DE CATASTRO	30,051,659.55	100,131,350.22	130,183,009.77	130,183,009.77	125,378,258.00	0
DIRECCION DE MOVILIDAD Y ESPACIO PUBLICO	649,500.00	1,958,134.17	2,607,634.17	2,607,634.17	2,272,280.54	0
COORDINACION DE ALUMBRADO PUBLICO	34,403,334.27	8,886,653.19	43,289,987.46	43,289,987.46	38,553,347.95	0
DIRECCION DE CULTURA	13,059,088.69	3,556,755.09	16,615,843.78	16,615,843.78	14,739,708.75	0
DEPTO. PLAZAS MERCADOS Y PISO	22,049,459.70	1,873,775.70	20,175,684.00	20,175,684.00	19,377,164.27	0
ACTIVIDADES COMERCIALES Y ESPE	13,417,227.96	8,384,026.88	21,801,254.84	21,801,254.84	21,325,142.18	0
SUBDIRECCION INSPECCION GENERA	20,364,818.00	1,739,568.33	18,625,249.67	18,625,249.67	18,163,291.88	0
DEPTO. DE ANUNCIOS	82,400.00	82,400.00	-	0	0	0
OFICINA DE RASTRO MUNICIPAL	37,514,199.80	6,606,706.61	44,120,906.41	44,120,906.41	41,112,308.26	0
EDUCACION MUNICIPAL	56,671,145.93	7,070,964.10	63,742,110.03	63,742,110.03	61,765,602.23	0
DIRECCION DE TURISMO	10,141,648.47	2,551,791.88	12,693,440.35	12,693,440.35	11,375,218.60	0
ESTADO MAYOR	424,329,700.18	29,991,133.73	454,320,833.91	454,320,833.91	432,842,794.79	0
POLICIA VIAL	37,962,197.19	4,957,443.47	33,004,753.72	33,004,753.72	31,350,479.20	0
DIRECCION DE PROTECCION SOCIAL DE LA DELINCUENCIA Y VIOLENCIA DE GENERO CON PARTICIPACION CIUDADANA	712,500.00	712,500.00	-	0	0	0
OF. DE REGIDORES	29,220,637.54	2,072,291.44	31,292,928.98	31,292,928.98	30,759,356.16	0
SINDICATURA ADMINISTRATIVA	10,550,207.79	8,604,815.67	19,155,023.46	19,155,023.46	18,479,385.23	0
SINDICATURA CIVIL	5,283,043.79	4,287,158.90	995,884.89	995,884.89	851,943.78	0
OFICINA DE ASUNTOS JURIDICOS	11,228,111.55	1,136,038.99	12,364,150.54	12,364,150.54	12,177,092.95	0
OF. DE SECRETARIA GENERAL	12,704,697.33	14,976,576.02	27,681,273.35	27,681,273.35	18,167,993.34	0
RECLUTAMIENTO	4,119,556.87	112,479.05	4,232,035.92	4,232,035.92	4,093,346.83	0
OFICIALES DEL REGISTRO CIVIL	17,759,105.70	949,641.14	16,809,464.56	16,809,464.56	16,201,382.06	0
PROTECCION CIVIL	22,884,645.74	121,583.07	22,763,062.67	22,763,062.67	21,880,841.09	0
DIRECCION DIF MUNICIPAL	92,093,112.81	21,531,964.00	113,625,076.81	113,625,076.81	109,745,559.47	0
DESARROLLO SOCIAL	86,695,085.34	66,591,664.08	153,286,749.42	153,286,749.42	142,016,322.79	0
DEPTO.DESARROLLO SOCIAL MPAL	222,211.00	137,372.39	84,838.61	84,838.61	70,697.16	0
UNIDAD MUNICIPAL DE ATENCION A LAS MUJERES	6,302,654.60	235,699.13	6,066,955.47	6,066,955.47	5,867,064.21	0
DIRECCION DE DEPORTE	33,439,000.77	6,746,827.32	40,185,828.09	40,185,828.09	37,467,404.49	0
DIRECCION DE LA UNIDAD DE ATENCION A PUEBLOS INDIGENAS	2,636,620.00	211,589.21	2,425,030.79	2,425,030.79	2,389,677.15	0
COORDINACION OPERATIVA DE IMAGEN URBANA	20,960,923.23	2,722,669.91	23,683,593.14	23,683,593.14	22,162,677.30	0
DIRECCION DE ADMINISTRACION TERRITORIAL Y DESARROLLO URBANO	83,407,322.95	60,005,839.86	23,401,483.09	23,401,483.09	22,965,801.11	0
DIRECCION DE OBRAS PUBLICAS	52,011,009.33	136,895,344.40	188,906,353.73	188,906,353.73	174,992,002.47	0
DIRECCION DE LA UNIDAD DE GESTION DEL CENTRO HISTORICO	43,170,555.55	11,913,791.65	55,084,347.20	55,084,347.20	51,777,830.63	0



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(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
OF. DELEGACION DE POZOS	44,733,354.67	95,266.10	44,828,620.77	44,828,620.77	43,066,627.78	0
OF. DELEGACION DE BOCAS	21,888,020.11	- 283,295.06	21,604,725.05	21,604,725.05	20,151,659.92	0
OF. DELEGACION LA PILA	17,674,318.16	3,428,811.33	21,103,129.49	21,103,129.49	19,609,273.83	0
COORDINACIÓN MUNICIPAL DE DERECHOS HUMANOS	2,703,275.99	- 428,325.53	2,274,950.46	2,274,950.46	2,247,022.49	0
JEFATURA DE OFICINA DE LA PRESIDENCIA	8,894,877.92	- 4,749,510.15	4,145,367.77	4,145,367.77	3,750,020.03	0
II. Gasto Etiquetado	620,000,000	171,767,713	795,943,779	795,943,779	759,229,241	0
(II=A+B+C+D+E+F+G+H)						
DIRECCION DE GESTION ECOLOGICA Y MANEJO DE RESIDUOS	200,000,000.00	-599522.37	203,576,543.01	203,576,543.01	199,999,958.12	0
COORDINACION DE ALUMBRADO PUBLICO	123,000,000.00	- 24,693,869.90	98,306,130.10	98,306,130.10	98,306,130.10	0
ESTADO MAYOR	0	83.52	83.52	83.52	83.52	0
DIRECCION DIF MUNICIPAL	0	9,998,309.93	9,998,309.93	9998309.93	9196114.57	0
DESARROLLO SOCIAL	0	20,661,852.26	20,661,852.26	20,661,852.26	20,644,417.73	0
DIRECCION DE DEPORTE	0	2,150,852.54	2,150,852.54	2,150,852.54	1,468,395.14	0
IMAGEN URBANA	0	7,647,155.60	7,647,155.60	7,647,155.60	4,018,578.39	0
DIRECCION DE OBRAS PUBLICAS	297,000,000.00	142,086,671.69	439,086,671.69	439,086,671.69	411,296,936.88	0
DELEGACION POZOS	-	4,542,498.80	4,542,498.80	4,542,498.80	4,437,239.11	0
OF. DELEGACION DE BOCAS	0	5,122,870.39	5,122,870.39	5,122,870.39	5,122,870.39	0
OF. DELEGACION LA PILA	0	4,850,810.68	4,850,810.68	4850810.68	4738516.92	0
III. Total de Egresos (III = I + II)	2,828,117,065	518,435,014	3,346,552,079	3,346,552,079	3,140,309,849	0

MTRO. FRANCISCO ENRIQUE GALINDO
CEBALLOS
PRESIDENTE MUNICIPAL
AUTORIZÓ

C.P. ARTURO JAIMES NÚÑEZ
TESORERO MUNICIPAL
ELABORÓ

LIC. LUIS VICTOR HUGO SALGADO
DELGADILLO
SÍNDICO MUNICIPAL
Vo. Bo.

LIC. GABRIELA LÓPEZ Y LÓPEZ
CONTRALORA MUNICIPAL
REVISÓ