

ESTADO ANALÍTICO DE INGRESOS
Del 1 de Enero al 30 de Junio de 2021 (CIFRAS EN PESOS)

| | ESTIMADO | AMPLIFICACIONES Y REDUCCIONES | INGRESO MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA |
|---|-------------------------|----------------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| | 1 | 2 | (3=1+2) | 4 | 5 | (6=5-1) |
| Rubro de Ingresos | | | | | | |
| Impuestos | 781,600,000.00 | 0.00 | 781,600,000.00 | 511,398,813.89 | 511,398,813.89 | -270,201,186.11 |
| Cuotas Y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 5,000,000.00 | 0.00 | 5,000,000.00 | 1,503,739.86 | 1,503,739.86 | -3,496,260.14 |
| Derechos | 261,227,491.00 | 0.00 | 261,227,491.00 | 159,478,233.76 | 159,478,233.76 | -101,749,257.24 |
| Productos | 15,860,000.00 | 0.00 | 15,860,000.00 | 9,094,595.63 | 9,094,595.63 | -6,765,404.37 |
| Corriente | 10,860,000.00 | 0.00 | 10,860,000.00 | 7,123,815.44 | 7,123,815.44 | -3,736,184.56 |
| Capital | 5,000,000.00 | 0.00 | 5,000,000.00 | 1,970,780.19 | 1,970,780.19 | -3,029,219.81 |
| Aprovechamientos | 81,000,000.00 | 3,580,000.00 | 84,580,000.00 | 38,886,050.39 | 38,886,050.39 | -42,113,949.61 |
| Corriente | 81,000,000.00 | 3,580,000.00 | 84,580,000.00 | 38,886,050.39 | 38,886,050.39 | -42,113,949.61 |
| Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones | 1,683,429,574.00 | 255,039,523.00 | 1,938,469,097.00 | 1,064,066,870.53 | 1,064,066,870.53 | -619,362,703.47 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 2,828,117,065.00 | 258,619,523.00 | 3,086,736,588.00 | 1,784,428,304.06 | 1,784,428,304.06 | -1,043,688,760.94 |

Estado Analítico De Ingresos Por Fuente de Financiamiento

Ingresos del Gobierno

| | | | | | | |
|--|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| Impuestos | 781,600,000.00 | 0.00 | 783,787,846.26 | 511,398,813.89 | 511,398,813.89 | -270,201,186.11 |
| Contribuciones de Mejoras | 5,000,000.00 | 0.00 | 2,465,530.76 | 1,503,739.86 | 1,503,739.86 | -3,496,260.14 |
| Derechos | 261,227,491.00 | 0.00 | 294,201,104.05 | 159,478,233.76 | 159,478,233.76 | -101,749,257.24 |
| Productos | 15,860,000.00 | 0.00 | 20,483,721.66 | 9,094,595.63 | 9,094,595.63 | -6,765,404.37 |
| Corriente | 10,860,000.00 | 0.00 | 17,507,905.97 | 7,123,815.44 | 7,123,815.44 | -3,736,184.56 |
| Capital | 5,000,000.00 | 0.00 | 2,975,815.69 | 1,970,780.19 | 1,970,780.19 | -3,029,219.81 |
| Aprovechamientos | 81,000,000.00 | 3,580,000.00 | 80,334,889.13 | 38,886,050.39 | 38,886,050.39 | -42,113,949.61 |
| Corriente | 81,000,000.00 | 3,580,000.00 | 74,591,835.13 | 38,886,050.39 | 38,886,050.39 | -42,113,949.61 |
| Capital | 0.00 | 0.00 | 5,743,054.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones | 1,683,429,574.00 | 255,039,523.00 | 2,166,781,189.16 | 1,064,066,870.53 | 1,064,066,870.53 | -619,362,703.47 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 2,828,117,065.00 | 258,619,523.00 | 3,086,736,588.00 | 1,784,428,304.06 | 1,784,428,304.06 | -1,043,688,760.94 |

Ingresos de Organismos y Empresas

| | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| Cuotas Y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Ingresos derivados de financiamiento

| | | | | | | |
|---------------------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 2,828,117,065.00 | 258,619,523.00 | 3,086,736,588.00 | 1,784,428,304.06 | 1,784,428,304.06 | -1,043,688,760.94 |