

ESTADO ANALÍTICO DE INGRESOS
Del 1 de Enero al 31 de Julio de 2021 (CIFRAS EN PESOS)

	ESTIMADO	AMPLIFICACIONES Y REDUCCIONES	INGRESO		RECAUDADO	DIFERENCIA
			MODIFICADO	DEVENGADO		
	1	2	(3=1+2)	4	5	(6=5-1)
Rubro de Ingresos						
Impuestos	781,600,000.00	0.00	781,600,000.00	555,180,402.90	555,180,402.90	-226,419,597.10
Cuotas Y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	5,000,000.00	0.00	5,000,000.00	1,691,113.92	1,691,113.92	-3,308,886.08
Derechos	261,227,491.00	0.00	261,227,491.00	184,675,073.50	184,675,073.50	-76,552,417.50
Productos	15,860,000.00	0.00	15,860,000.00	11,139,180.33	11,139,180.33	-4,720,819.67
Corriente	10,860,000.00	0.00	10,860,000.00	8,975,983.55	8,975,983.55	-1,884,016.45
Capital	5,000,000.00	0.00	5,000,000.00	2,163,196.78	2,163,196.78	-2,836,803.22
Aprovechamientos	81,000,000.00	3,580,000.00	84,580,000.00	45,346,855.66	45,346,855.66	-35,653,144.34
Corriente	81,000,000.00	3,580,000.00	84,580,000.00	45,346,855.66	45,346,855.66	-35,653,144.34
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	1,683,429,574.00	255,039,523.00	1,938,469,097.00	1,217,545,424.80	1,217,545,424.80	-465,884,149.20
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2,828,117,065.00	258,619,523.00	3,086,736,588.00	2,015,578,051.11	2,015,578,051.11	-812,539,013.89

Estado Analítico De Ingresos Por Fuente de Financiamiento

Ingresos del Gobierno

Impuestos	781,600,000.00	0.00	781,600,000.00	555,180,402.90	555,180,402.90	-226,419,597.10
Contribuciones de Mejoras	5,000,000.00	0.00	5,000,000.00	1,691,113.92	1,691,113.92	-3,308,886.08
Derechos	261,227,491.00	0.00	261,227,491.00	184,675,073.50	184,675,073.50	-76,552,417.50
Productos	15,860,000.00	0.00	15,860,000.00	11,139,180.33	11,139,180.33	-4,720,819.67
Corriente	10,860,000.00	0.00	10,860,000.00	8,975,983.55	8,975,983.55	-1,884,016.45
Capital	5,000,000.00	0.00	5,000,000.00	2,163,196.78	2,163,196.78	-2,836,803.22
Aprovechamientos	81,000,000.00	3,580,000.00	84,580,000.00	45,346,855.66	45,346,855.66	-35,653,144.34
Corriente	81,000,000.00	3,580,000.00	84,580,000.00	45,346,855.66	45,346,855.66	-35,653,144.34
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	1,683,429,574.00	255,039,523.00	1,938,469,097.00	1,217,545,424.80	1,217,545,424.80	-465,884,149.20
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2,828,117,065.00	519,937,216.02	3,348,054,281.02	2,015,578,051.11	2,015,578,051.11	-812,539,013.89
Ingresos de Organismos y Empresas	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas Y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos derivados de financiamiento	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2,828,117,065.00	258,619,523.00	3,086,736,588.00	2,015,578,051.11	2,015,578,051.11	-812,539,013.89