

**ESTADO ANALÍTICO DE INGRESOS**  
**Del 1 de Enero al 31 de Agosto de 2021 (CIFRAS EN PESOS)**

	ESTIMADO	AMPLIFICACIONES Y REDUCCIONES	INGRESO MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
	1	2	(3=1+2)	4	5	(6=5-1)
<b>Rubro de Ingresos</b>						
Impuestos	781,600,000.00	0.00	781,600,000.00	590,832,726.94	590,832,726.94	-190,767,273.06
Cuotas Y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	5,000,000.00	0.00	5,000,000.00	1,799,721.60	1,799,721.60	-3,200,278.40
Derechos	261,227,491.00	0.00	261,227,491.00	205,073,070.99	205,073,070.99	-56,154,420.01
<b>Productos</b>	<b>15,860,000.00</b>	<b>0.00</b>	<b>15,860,000.00</b>	<b>12,656,899.39</b>	<b>12,656,899.39</b>	<b>-3,203,100.61</b>
Corriente	10,860,000.00	0.00	10,860,000.00	10,358,369.41	10,358,369.41	-501,630.59
Capital	5,000,000.00	0.00	5,000,000.00	2,298,529.98	2,298,529.98	-2,701,470.02
<b>Aprovechamientos</b>	<b>81,000,000.00</b>	<b>3,580,000.00</b>	<b>84,580,000.00</b>	<b>55,203,619.44</b>	<b>55,203,619.44</b>	<b>-25,796,380.56</b>
Corriente	81,000,000.00	3,580,000.00	84,580,000.00	55,203,619.44	55,203,619.44	-25,796,380.56
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	1,683,429,574.00	381,039,522.68	2,064,469,096.68	1,401,913,349.11	1,401,913,349.11	-281,516,224.89
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>2,828,117,065.00</b>	<b>384,619,522.68</b>	<b>3,212,736,587.68</b>	<b>2,267,479,387.47</b>	<b>2,267,479,387.47</b>	<b>-560,637,677.53</b>
<b>Estado Analítico De Ingresos Por Fuente de Financiamiento</b>						
<b>Ingresos del Gobierno</b>						
Impuestos	781,600,000.00	0.00	781,600,000.00	590,832,726.94	590,832,726.94	-190,767,273.06
Contribuciones de Mejoras	5,000,000.00	0.00	5,000,000.00	1,799,721.60	1,799,721.60	-3,200,278.40
Derechos	261,227,491.00	0.00	261,227,491.00	205,073,070.99	205,073,070.99	-56,154,420.01
<b>Productos</b>	<b>15,860,000.00</b>	<b>0.00</b>	<b>15,860,000.00</b>	<b>12,656,899.39</b>	<b>12,656,899.39</b>	<b>-3,203,100.61</b>
Corriente	10,860,000.00	0.00	10,860,000.00	10,358,369.41	10,358,369.41	-501,630.59
Capital	5,000,000.00	0.00	5,000,000.00	2,298,529.98	2,298,529.98	-2,701,470.02
<b>Aprovechamientos</b>	<b>81,000,000.00</b>	<b>3,580,000.00</b>	<b>84,580,000.00</b>	<b>55,203,619.44</b>	<b>55,203,619.44</b>	<b>-25,796,380.56</b>
Corriente	81,000,000.00	3,580,000.00	84,580,000.00	55,203,619.44	55,203,619.44	-25,796,380.56
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	1,683,429,574.00	381,039,522.68	2,064,469,096.68	1,401,913,349.11	1,401,913,349.11	-281,516,224.89
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>2,828,117,065.00</b>	<b>384,619,522.68</b>	<b>3,212,736,587.68</b>	<b>2,267,479,387.47</b>	<b>2,267,479,387.47</b>	<b>-560,637,677.53</b>
<b>Ingresos de Organismos y Empresas</b>						
Cuotas Y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ingresos derivados de financiamiento</b>						
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>2,828,117,065.00</b>	<b>384,619,522.68</b>	<b>3,212,736,587.68</b>	<b>2,267,479,387.47</b>	<b>2,267,479,387.47</b>	<b>-560,637,677.53</b>