



MUNICIPIO DE SAN LUIS POTOSÍ						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 31 de Marzo de 2022.						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,638,859,064.52	0.00	2,638,859,064.52	627,888,712.70	595,982,136.73	2,010,970,351.82
(I=A+B+C+D+E+F+G+H)						-
OF. DE PRESIDENCIA MUNICIPAL	26,321,283.60	196,431.46	26,517,715.06	6,365,187.14	6,187,374.40	20,152,527.92
DES. DE PROY. INSTS. Y GESTION	1,722,452.17	637.66	1,723,089.83	95,730.99	95,730.99	1,627,358.84
OF. DE TESORERIA MUNICIPAL	192,994,948.42	35,847,059.62	157,147,888.80	101,306,860.10	101,207,889.48	55,841,028.70
DIRECCION DE INGRESOS	42,617,704.52	560,948.08	43,178,652.60	12,826,226.10	12,154,456.40	30,352,426.50
CONTROL PRESUPUESTAL	1,155,832.57	3,949,300.86	5,105,133.43	0	0	5,105,133.43
DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	6,456,058.22	56,070.18	6,512,128.40	1,664,864.55	1,619,347.32	4,847,263.85
EJECUCION FISCAL	156,189.70	3,315.66	159,505.36	45,498.28	42,820.80	114,007.08
PARQUIMETROS.	10,158,115.19	832,199.85	10,990,315.04	3,680,875.25	2,008,848.64	7,309,439.79
OF. OFICIALIA MAYOR	14,322,278.97	119,921.18	14,202,357.79	1,974,096.50	1,899,872.28	12,228,261.29
DIRECCION DE RECURSOS HUMANOS	49,923,940.75	557,269.90	50,481,210.65	6,916,829.53	6,793,159.86	43,564,381.12
COORD.GRAL.DE SERVICIOS GRALES	30,350,292.19	547,048.04	30,897,340.23	6,892,121.88	6,434,602.14	24,005,218.35
COORD.GRAL.DE PATRIMONIO	5,713,560.85	61,175.51	5,774,736.36	1,459,159.67	1,405,018.72	4,315,576.69
DIRECCION DE SERVICIOS MEDICOS	261,086,748.10	17,277,053.68	243,809,694.42	8,470,704.57	8,132,759.52	235,338,989.85
OF. CONTRALORIA MUNICIPAL	16,340,190.26	227,653.24	16,567,843.50	4,667,493.38	4,529,678.62	11,900,350.12
DESARROLLO ECONOMICO	13,543,800.75	153,943.10	13,697,743.85	2,997,334.29	2,908,307.67	10,700,409.56
OF. COMUNICACION SOCIAL	70,718,477.29	2,629,054.77	73,347,532.06	4,977,199.96	4,740,848.98	68,370,332.10
DIRECCION DE ADQUISICIONES ARRENDAMIENTOS Y SERVICIOS	51,093,309.32	36,289.18	51,057,020.14	2,966,293.02	1,830,314.37	48,090,727.12
DIRECCION DE INNOVACION TECNOLOGICA	14,812,007.23	65,175.41	14,877,182.64	3,440,087.08	3,307,538.20	11,437,095.56
SECRETARIA TECNICA	17,365,345.89	148,685.08	17,216,660.81	3,831,287.04	3,556,928.66	13,385,373.77
DIRECCION DE GESTION ECOLOGICA Y MANEJO DE RESIDUOS	101,331,648.20	8,285,030.73	109,616,678.93	33,493,356.64	31,387,650.26	76,123,322.29
COORDINACION DE PARQUES Y JARDINES	56,541,676.78	822,709.43	57,364,386.21	14,104,936.10	13,156,823.66	43,259,450.11
COORDINACION DE CEMENTERIOS MUNICIPALES	14,135,903.04	404,537.73	14,540,440.77	3,599,666.93	3,359,605.01	10,940,773.84
DIRECCION DE CATASTRO	102,594,376.09	293,096.44	102,887,472.53	80,095,684.34	79,821,846.47	22,791,788.19
DIRECCION DE MOVILIDAD Y ESPACIO PUBLICO	2,659,592.53	6,890.27	2,666,482.80	795,339.13	773,919.26	1,871,143.67
COORDINACION DE ALUMBRADO PUBLICO	35,327,691.56	2,509,069.38	32,818,622.18	4,234,234.20	3,879,035.85	28,584,387.98
DIRECCION DE CULTURA	27,829,276.61	14,310,923.37	42,140,199.98	13,687,859.82	9,057,213.58	28,452,340.16
DEPTO. PLAZAS MERCADOS Y PISO	16,590,385.48	545,805.23	17,136,190.71	4,508,066.75	4,248,867.41	12,628,123.96
ACTIVIDADES COMERCIALES Y ESPE	18,927,042.82	575,880.95	19,502,923.77	4,821,479.04	4,707,567.15	14,681,444.73
SUBDIRECCION INSPECCION GENERA	13,162,243.95	253,442.62	13,415,686.57	4,353,475.45	4,139,276.70	9,062,211.12
DEPTO. DE ANUNCIOS	1,384.00	-	1,384.00	0	0	1,384.00
OFICINA DE RASTRO MUNICIPAL	34,862,464.58	1,301,412.19	36,163,876.77	9,429,116.67	8,723,590.42	26,734,760.10
EDUCACION MUNICIPAL	77,886,594.39	5,148,196.88	72,738,397.51	15,124,397.86	14,292,872.64	57,613,999.65
DIRECCION DE TURISMO	19,010,534.94	2,570,899.73	21,581,434.67	3,250,646.27	2,948,754.80	18,330,788.40
ESTADO MAYOR	580,448,721.77	4,697,071.55	585,145,793.32	111,838,848.63	106,369,017.63	473,306,944.69
POLICIA VIAL	38,809,531.28	189,078.52	38,620,452.76	6,866,829.52	6,378,640.64	31,753,623.24
DIRECCION DE PROTECCION SOCIAL DE LA DELINCUENCIA Y VIOLENCIA DE GENERO CON PARTICIPACION CIUDADANA	106,547.00	501.00	106,046.00	0	0	106,046.00
OF. DE REGIDORES	33,843,567.74	220,510.68	34,064,078.42	8,400,810.60	8,200,816.38	25,663,267.82
SINDICATURA ADMINISTRATIVA	58,318,706.22	37,571.60	58,356,277.82	7,097,439.15	7,039,299.21	51,258,838.67
SINDICATURA CIVIL	7,296,426.62	51,367.18	7,347,793.80	74,385.11	24,042.17	7,273,408.69
OFICINA DE ASUNTOS JURIDICOS	10,365,794.68	88,396.42	10,454,191.10	3,337,804.80	3,254,679.96	7,116,386.30
OF. DE SECRETARIA GENERAL	21,568,514.26	223,759.09	21,792,273.35	4,459,905.40	4,282,281.65	17,332,367.95
RECLUTAMIENTO	3,597,177.97	68,652.82	3,665,830.79	1,203,116.00	1,146,888.83	2,462,714.79
OFICIALIAS DEL REGISTRO CIVIL	13,728,217.95	339,658.58	14,067,876.53	4,321,199.45	4,089,972.51	9,746,677.08
PROTECCION CIVIL	24,169,557.97	150,164.68	24,319,722.65	4,991,932.61	4,720,493.72	19,327,790.04
DIRECCION DIF MUNICIPAL	97,137,931.73	1,691,292.97	98,829,224.70	24,195,286.97	22,878,832.81	74,633,937.73
DESARROLLO SOCIAL	110,083,117.09	4,655,852.57	114,738,969.66	18,739,336.65	17,421,264.50	95,999,633.01
DEPTO.DESARROLLO SOCIAL MPAL	242,108.13	6,630.31	248,738.44	6,630.28	1,275.31	242,108.16
UNIDAD MUNICIPAL DE ATENCION A LAS MUJERES	8,012,903.55	22,810.83	8,035,714.38	1,183,661.61	1,124,866.63	6,852,052.77
DIRECCION DE DEPORTE	63,149,383.68	776,382.08	63,925,765.76	8,852,791.74	8,010,530.47	55,072,974.02
DIRECCION DE LA UNIDAD DE ATENCION A PUEBLOS INDIGENAS	2,016,080.64	42,212.95	1,973,867.69	501,148.97	487,698.97	1,472,718.72
COORDINACION OPERATIVA DE IMAGEN URBANA	21,137,700.45	347,825.03	21,485,525.48	5,125,469.48	4,758,479.01	16,360,056.00
DIRECCION DE ADMINISTRACION TERRITORIAL Y DESARROLLO URBANO	23,237,154.46	114,774.71	23,122,379.75	8,219,778.66	7,950,815.89	14,902,601.09
DIRECCION DE OBRAS PUBLICAS	53,097,773.48	7,391,167.76	60,488,941.24	15,143,637.40	13,909,303.54	45,345,303.84
DIRECCION DE LA UNIDAD DE GESTION DEL CENTRO HISTORICO	33,323,223.88	225,187.05	33,548,410.93	5,918,308.11	5,633,467.73	27,630,102.82



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OF. DELEGACION DE POZOS	42,475,315.15	383,455.63	42,858,770.78	10,686,352.96	9,682,760.12	32,172,417.82
OF. DELEGACION DE BOCAS	19,390,960.12	21,705.04	19,412,665.16	4,436,667.94	4,147,689.78	14,975,997.22
OF. DELEGACION LA PILA	20,555,315.64	87,331.00	20,642,646.64	4,615,700.48	4,329,129.94	16,026,946.16
COORDINACIÓN MUNICIPAL DE DERECHOS HUMANOS	2,368,228.06	55,912.37	2,312,315.69	421,658.74	400,125.04	1,890,656.95
JEFATURA DE OFICINA DE LA PRESIDENCIA	2,665,754.04	791,109.27	3,456,863.31	1,173,902.91	387,244.03	2,282,960.40
II. Gasto Etiquetado	757,243,234	0	757,243,234	67,345,277	67,345,277	689,897,956.24
(II=A+B+C+D+E+F+G+H)						
DIRECCION DE GESTION ECOLOGICA Y MANEJO DE RESIDUOS	260,000,000.00	0	260,000,000.00	39,548,493.86	39,548,493.86	220,451,506.14
COORDINACION DE ALUMBRADO PUBLICO	130,000,000.00	10,000,000.00	140,000,000.00	27,795,452.00	27,795,452.00	112,204,548.00
DIRECCION DIF MUNICIPAL	0	7,410,670.00	7,410,670.00	0	0	7,410,670.00
DIRECCION DE OBRAS PUBLICAS	367,243,233.62	17,410,670.00	349,832,563.62	1,331.52	1,331.52	349,831,232.10
III. Total de Egresos (III = I + II)	3,396,102,298	0	3,396,102,298	695,233,990	663,327,414	2,700,868,308.06

MTRO. ENRIQUE FRANCISCO
GALINDO CEBALLOS
PRESIDENTE MUNICIPAL
AUTORIZÓ

C.P. ARTURO JAIMES
NÚÑEZ
TESORERO MUNICIPAL
ELABORÓ

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SÍNDICO MUNICIPAL
Vp. Bo.

LIC. GABRIELA LÓPEZ Y LÓPEZ
CONTRALORA MUNICIPAL
REVISÓ