

**MUNICIPIO DE SAN LUIS POTOSÍ**  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de enero al 31 de marzo de 2021.  
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>2,208,117,068.00</b>	<b>78,579,086.00</b>	<b>2,286,696,154.00</b>	<b>592,745,781.00</b>	<b>578,216,823.00</b>	<b>1,693,950,373.00</b>
<b>(I=A+B+C+D+E+F+G+H)</b>						-
OF. DE PRESIDENCIA MUNICIPAL	20,764,084.00	162,805.00	20,926,890.00	5,059,175.00	5,033,222.00	15,867,715.00
DES. DE PROY. INSTS. Y GESTION	1,701,854.00	37,597.00	1,739,451.00	526,278.00	526,278.00	1,213,173.00
OF. DE TESORERIA MUNICIPAL	306,918,863.00	8,786,915.00	298,131,948.00	60,044,714.00	56,695,373.00	238,087,234.00
DIRECCION DE INGRESOS	46,875,887.00	10,208,204.00	57,084,091.00	14,528,363.00	14,484,256.00	42,555,728.00
CONTROL PRESUPUESTAL	46,558,987.00	42,499,029.00	4,059,958.00	0	0	4,059,958.00
DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	5,881,817.00	128,987.00	6,010,804.00	1,730,884.00	1,730,884.00	4,279,920.00
EJECUCION FISCAL	146,494.00	7,520.00	154,014.00	47,964.00	47,964.00	106,050.00
PARQUIMETROS.	10,678,038.00	190,825.00	10,868,864.00	2,892,410.00	2,880,578.00	7,976,454.00
OF. OFICIALIA MAYOR	18,157,139.00	309,570.00	17,847,568.00	3,238,182.00	3,211,585.00	14,609,386.00
DIRECCION DE RECURSOS HUMANOS	39,214,356.00	75,192,412.00	114,406,768.00	5,086,086.00	5,023,086.00	109,320,682.00
COORD.GRAL.DE SERVICIOS GRALES	29,246,345.00	436,459.00	29,682,804.00	7,379,448.00	7,366,646.00	22,303,356.00
COORD.GRAL.DE PATRIMONIO	6,453,376.00	71,238.00	6,382,138.00	1,630,253.00	1,614,294.00	4,751,885.00
DIRECCION DE SERVICIOS MEDICOS	20,292,618.00	8,939,363.00	29,231,980.00	5,343,826.00	5,339,717.00	23,888,154.00
OF. CONTRALORIA MUNICIPAL	19,046,320.00	416,065.00	18,630,255.00	4,671,832.00	4,655,748.00	13,958,423.00
DESARROLLO ECONOMICO	13,156,452.00	277,060.00	12,879,393.00	3,170,276.00	3,166,277.00	9,709,117.00
OF. COMUNICACION SOCIAL	73,725,100.00	1,026,728.00	72,698,372.00	3,658,149.00	3,651,004.00	69,040,223.00
DIRECCION DE ADQUISICIONES ARRENDAMIENTOS Y	8,779,631.00	18,834,065.00	27,613,696.00	9,204,444.00	3,421,949.00	18,409,252.00
DIRECCION DE INNOVACION TECNOLOGICA	15,215,187.00	192,004.00	15,023,183.00	4,915,052.00	3,831,285.00	10,108,131.00
SECRETARIA TECNICA	13,911,674.00	72,843.00	13,838,831.00	4,522,531.00	4,522,355.00	9,316,300.00
DIRECCION DE GESTION ECOLOGICA Y MANEJO DE	103,457,887.00	12,951,457.00	116,409,344.00	39,459,589.00	38,830,344.00	76,949,755.00
COORDINACION DE PARQUES Y JARDINES	58,507,502.00	641,498.00	59,149,000.00	15,370,025.00	15,052,341.00	43,778,975.00
COORDINACION DE CEMENTERIOS MUNICIPALES	17,436,226.00	305,034.00	17,131,192.00	4,035,154.00	4,001,721.00	13,096,038.00
DIRECCION DE CATASTRO	30,051,660.00	634,105.00	29,417,554.00	59,679,886.00	59,675,185.00	30,262,332.00
DIRECCION DE MOVILIDAD Y ESPACIO PUBLICO	649,500.00	1,278,713.00	1,928,213.00	317,130.00	317,130.00	1,611,083.00
COORDINACION DE ALUMBRADO PUBLICO	34,403,334.00	1,509,207.00	32,894,127.00	4,000,829.00	3,896,852.00	28,893,298.00
DIRECCION DE CULTURA	13,059,089.00	134,221.00	12,924,868.00	3,057,821.00	3,055,833.00	9,867,047.00
DEPTO. PLAZAS MERCADOS Y PISO	22,049,460.00	889,413.00	21,160,047.00	4,967,786.00	4,933,292.00	16,192,261.00
ACTIVIDADES COMERCIALES Y ESPE	13,417,228.00	182,249.00	13,599,477.00	4,701,591.00	4,697,301.00	8,897,886.00
SUBDIRECCION INSPECCION GENERA	20,364,818.00	631,164.00	19,733,654.00	5,027,112.00	5,027,112.00	14,706,542.00
DEPTO. DE ANUNCIOS	82,400.00	13,696.00	68,704.00	0	0	68,704.00
OFICINA DE RASTRO MUNICIPAL	37,514,200.00	186,399.00	37,700,598.00	10,226,352.00	10,182,142.00	27,474,246.00
EDUCACION MUNICIPAL	56,671,146.00	504,625.00	57,175,771.00	15,213,324.00	15,184,418.00	41,962,447.00
DIRECCION DE TURISMO	10,141,648.00	206,108.00	9,935,541.00	2,871,762.00	2,857,537.00	7,063,779.00
ESTADO MAYOR	424,329,700.00	568,873.00	424,898,573.00	110,798,748.00	109,618,899.00	314,099,825.00
POLICIA VIAL	37,962,197.00	2,637,784.00	35,324,413.00	7,928,523.00	7,815,240.00	27,395,890.00
DIRECCION DE PROTECCION SOCIAL DE LA DELINCU	712,500.00	709,329.00	3,172.00	0	0	3,172.00
OF. DE REGIDORES	29,220,638.00	297,096.00	28,923,542.00	7,780,024.00	7,775,022.00	21,143,518.00
SINDICATURA ADMINISTRATIVA	10,550,208.00	979,735.00	11,529,943.00	5,039,321.00	5,035,445.00	6,490,622.00
SINDICATURA CIVIL	5,283,044.00	228,873.00	5,054,171.00	80,406.00	77,509.00	4,973,765.00
OFICINA DE ASUNTOS JURIDICOS	11,228,112.00	166,926.00	11,061,186.00	3,139,918.00	3,135,945.00	7,921,268.00
OF. DE SECRETARIA GENERAL	12,704,697.00	4,961,328.00	17,666,025.00	3,353,508.00	3,332,552.00	14,312,517.00
RECLUTAMIENTO	4,119,557.00	235,473.00	3,884,083.00	1,040,385.00	1,040,385.00	2,843,698.00
OFICIALES DEL REGISTRO CIVIL	17,759,106.00	854,205.00	16,904,901.00	4,189,525.00	4,189,525.00	12,715,376.00
PROTECCION CIVIL	22,884,646.00	887,703.00	21,996,943.00	7,091,151.00	7,015,768.00	14,905,792.00
DIRECCION DIF MUNICIPAL	92,093,113.00	353,405.00	91,739,708.00	25,882,893.00	25,777,735.00	65,856,815.00
DESARROLLO SOCIAL	86,695,085.00	59,491,299.00	146,186,385.00	39,846,363.00	39,481,537.00	106,340,022.00
DEPTO.DESARROLLO SOCIAL MPAL	222,211.00	15,040.00	237,251.00	16,100.00	16,100.00	221,151.00
UNIDAD MUNICIPAL DE ATENCION A LAS MUJERES	6,302,655.00	94,989.00	6,207,665.00	1,407,693.00	1,405,212.00	4,799,972.00
DIRECCION DE DEPORTE	33,439,001.00	673,203.00	32,765,798.00	9,210,000.00	9,183,631.00	23,555,798.00
DIRECCION DE LA UNIDAD DE ATENCION A PUEBLOS	2,636,620.00	203,648.00	2,432,972.00	688,327.00	688,327.00	1,744,645.00
COORDINACION OPERATIVA DE IMAGEN URBANA	20,960,923.00	2,153,734.00	23,114,657.00	4,855,875.00	4,704,469.00	18,258,782.00
DIRECCION DE ADMINISTRACION TERRITORIAL Y DE	83,407,323.00	66,655,007.00	16,752,316.00	5,267,883.00	5,245,038.00	11,484,433.00
DIRECCION DE OBRAS PUBLICAS	52,011,009.00	13,686,710.00	65,697,720.00	12,806,345.00	12,415,815.00	52,891,375.00
DIRECCION DE LA UNIDAD DE GESTION DEL CENTRO	43,170,556.00	393,833.00	43,564,388.00	13,974,625.00	13,940,650.00	29,589,763.00
OF. DELEGACION DE POZOS	44,733,355.00	318,342.00	44,415,013.00	11,201,917.00	11,075,498.00	33,213,096.00
OF. DELEGACION DE BOCAS	21,888,020.00	581,268.00	21,306,752.00	5,166,189.00	5,012,135.00	16,140,563.00
OF. DELEGACION LA PILA	17,674,318.00	105,035.00	17,779,353.00	4,581,873.00	4,519,399.00	13,197,480.00
COORDINACIÓN MUNICIPAL DE DERECHOS HUMANC	2,703,276.00	132,655.00	2,570,621.00	584,398.00	581,935.00	1,986,223.00
JEFATURA DE OFICINA DE LA PRESIDENCIA	8,894,878.00	655,373.00	8,239,505.00	235,563.00	219,343.00	8,003,942.00
<b>II. Gasto Etiquetado</b>	<b>620,000,000</b>	<b>94,242,106</b>	<b>714,242,106</b>	<b>88,315,588</b>	<b>75,685,923</b>	<b>625,926,518.00</b>
<b>(II=A+B+C+D+E+F+G+H)</b>						



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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION DE GESTION ECOLOGICA Y MANEJO DE	200,000,000.00	0	200,000,000.00	34,629,831.00	34,629,831.00	165,370,169.00
COORDINACION DE ALUMBRADO PUBLICO	123,000,000.00	- 28,000,000.00	95,000,000.00	28,590,219.00	28,590,219.00	66,409,781.00
ESTADO MAYOR	0	84.00	84.00	84.00	84.00	-
DIRECCION DIF MUNICIPAL	0	8,510,000.00	8,510,000.00	0	0	8,510,000.00
DESARROLLO SOCIAL	0	30,098,200.00	30,098,200.00	24,687,569.00	12,341,607.00	5,410,631.00
DIRECCION DE OBRAS PUBLICAS	297,000,000.00	78,310,513.00	375,310,513.00	407,885.00	124,182.00	374,902,628.00
OF. DELEGACION DE BOCAS	0	3,698,906.00	3,698,906.00	0	0	3,698,906.00
OF. DELEGACION LA PILA	0	1,624,403.00	1,624,403.00	0	0	1,624,403.00
<b>III. Total de Egresos (III = I + II)</b>	<b>2,828,117,068</b>	<b>172,821,192</b>	<b>3,000,938,260</b>	<b>681,061,369</b>	<b>653,902,746</b>	<b>2,319,876,891</b>

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MTRO. ALFREDO LUJAMBIO CATAÑO  
PRESIDENTE INTERINO MUNICIPAL  
AUTORIZÓ

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LIC. RODRIGO PORTILLA DÍAZ  
TESORERO MUNICIPAL  
ELABORÓ

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LIC. ALICIA NAYELI VÁZQUEZ MARTÍNEZ  
SÍNDICO MUNICIPAL  
Vo. Bo.

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C.P. JOSÉ MEJÍA LIRA  
CONTRALOR MUNICIPAL  
REVISÓ