

ESTADO ANALÍTICO DE INGRESOS
Del 1 de Enero al 31 de Marzo de 2020 (CIFRAS EN PESOS)

	INGRESO					
	ESTIMADO	AMPLIFICACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
	1	2	(3=1+2)	4	5	(6=5-1)
Rubro de Ingresos						
Impuestos	801,600,000.00	0.00	801,600,000.00	364,253,221.48	364,253,221.48	-437,346,778.52
Cuotas Y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	10,000,000.00	0.00	10,000,000.00	130,422.70	130,422.70	-9,869,577.30
Derechos	327,600,000.00	0.00	327,600,000.00	79,402,046.50	79,402,046.50	-248,197,953.50
Productos	30,860,000.00	0.00	30,860,000.00	8,232,569.45	8,232,569.45	-22,627,430.55
Corriente	21,860,000.00	0.00	21,860,000.00	5,928,221.53	5,928,221.53	-15,931,778.47
Capital	9,000,000.00	0.00	9,000,000.00	2,304,347.92	2,304,347.92	-6,695,652.08
Aprovechamientos	73,326,000.00	6,980,691.28	80,306,691.28	31,027,820.84	31,027,820.84	-42,298,179.16
Corriente	73,326,000.00	6,980,691.28	80,306,691.28	31,027,820.84	31,027,820.84	-42,298,179.16
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	1,791,157,087.00	269,675,215.00	2,060,832,302.00	507,972,755.66	507,972,755.66	-1,283,184,331.34
Transferencias, Asignaciones, Subsidios y Otras Ayudas	30,000,000.00	0.00	30,000,000.00	24,058,450.40	24,058,450.40	-5,941,549.60
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	3,064,543,087.00	276,655,906.28	3,341,198,993.28	1,015,077,287.03	1,015,077,287.03	-2,049,465,799.97
Estado Analítico De Ingresos Por Fuente de Financiamiento						
Ingresos del Gobierno						
Impuestos	801,600,000.00	0.00	801,600,000.00	364,253,221.48	364,253,221.48	-437,346,778.52
Contribuciones de Mejoras	10,000,000.00	0.00	10,000,000.00	130,422.70	130,422.70	-9,869,577.30
Derechos	327,600,000.00	0.00	327,600,000.00	79,402,046.50	79,402,046.50	-248,197,953.50
Productos	30,860,000.00	0.00	30,860,000.00	8,232,569.45	8,232,569.45	-22,627,430.55
Corriente	21,860,000.00	0.00	21,860,000.00	5,928,221.53	5,928,221.53	-15,931,778.47
Capital	9,000,000.00	0.00	9,000,000.00	2,304,347.92	2,304,347.92	-6,695,652.08
Aprovechamientos	73,326,000.00	6,980,691.28	80,306,691.28	31,027,820.84	31,027,820.84	-42,298,179.16
Corriente	73,326,000.00	6,980,691.28	80,306,691.28	31,027,820.84	31,027,820.84	-42,298,179.16
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	1,791,157,087.00	269,675,215.00	2,060,832,302.00	507,972,755.66	507,972,755.66	-1,283,184,331.34
Transferencias, Asignaciones, Subsidios y Otras Ayudas	30,000,000.00	0.00	30,000,000.00	24,058,450.40	24,058,450.40	-5,941,549.60
TOTAL	3,064,543,087.00	276,655,906.28	3,341,198,993.28	1,015,077,287.03	1,015,077,287.03	-2,049,465,799.97
Ingresos de Organismos y Empresas						
Cuotas Y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos derivados de financiamiento						
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	3,064,543,087.00	276,655,906.28	3,341,198,993.28	1,015,077,287.03	1,015,077,287.03	-2,049,465,799.97